



**CERTIFICATION OF PROCEEDINGS  
THE COMMONWEALTH OF MASSACHUSETTS  
TOWN OF UPTON  
ANNUAL TOWN MEETING  
May 3, 2018**

Called to order at 7:00 pm by Moderator David Loeper.

During this meeting, 130 voters were checked in to the Nipmuc Regional Middle/High School by Ida Jette and M. Denise Smith, meeting the necessary quorum of 40 voters.

Robert Fleming, Chairman of the Board of Selectmen, addressed the voters. The Pledge of Allegiance was recited and a moment of silence was offered for the residents who have passed away over the past year.

By unanimous vote, guests present were: Derek Brindisi, Town Manager; David Muradian, State Representative; Lauren Goldberg, Town Counsel; Janice Nowicki, COA Director; Dennis Westgate, DPW Director; Matthew Bachtold, Library Director; Kenny Costa, Town Accountant; Andrew St George, Recreation Director; Joseph Maruszczak, Superintendent, Jay Byer, Business Manager of MURSD; Michael Fitzpatrick, BVT; Paul Marchand, Michelle Sanford, Town Crier; Scott Calzolaio, Milford Daily News; Jack Simas, Lily Simas, Josh Crosby, Saahil Shah, Wendy Hodge, Will Marquis, Nick Herd, and Balaji Perumalsamy

**Consent Calendar:** Upon motion of Robert Fleming, it was moved the Town vote by unanimous consent the following Articles that have not been requested “hold”; those (consent calendar) Articles being: 1, 6, 7, and 8.

**The Moderator declared the motion carried unanimously**

**Approval of Annual Town Report**

**ARTICLE 1: Unanimous consent:** the Town to accept reports of all Town Officers and Appointed Committees, as written in the 2017 Town Report.

**FY2019 Budget**

**ARTICLE 2:** Upon motion of Robert Fleming, it was moved the Town vote to fix the salaries and compensation of all officers of the Town as provided by Chapter 41, Section 108, M.G.L. as amended, and to raise and appropriate \$21,505,082.00 as necessary to defray expenses of the Town Departments for the ensuing year, as set forth in the document entitled “Finance Committee Report, Town of Upton,

Massachusetts, Fiscal Year 2019 Budget Recommendation" for all those items not requested "hold", and as amended, if applicable, by vote of Town Meeting for those items requested "hold".

Favorable recommendation from Finance Committee

Following lines items were held: 160, 198, 227, 263, and 303.

**The Moderator declared the motion carried unanimously EXCEPT for held line items**

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$15,000 for line item 160.

**The Moderator declared the motion carried unanimously**

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$30,505 for line item 198.

**The Moderator declared the motion carried unanimously**

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$1,750 for line item 227.

**The Moderator declared the motion carried by majority**

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$5,700 for line item 263

**The Moderator declared the motion carried by majority**

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$1,750 for line item 303.

**The Moderator declared the motion carried by majority**

## **COMPLETE FY 2018-2019 BUDGET AT THE END OF THE PROCEEDINGS**

### **Water Enterprise Budget**

**ARTICLE 3:** Upon motion of Gary Daugherty, it was moved the Town vote to approve Article 3 as set forth in the warrant, appropriating funds to operate the Water Enterprise Fund for FY 2019

Printed in Warrant: That the following sums be appropriated for the Water Enterprise Fund:

Wages & Salaries	\$ 251,456.00
Expenses	345,397.00
Capital Outlay	322,000.00
Debt	382,695.00
Extra/Unforeseen	50,000.00

<b>Total</b>	<b>\$ 1,351,548.00</b>
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And that **\$1,351,548.00** be raised for such purposes as follows:

Department receipts	\$ 888,200.00
Retained Earnings	272,000.00
Tax Levy	191,348.00**
Free Cash	-0-

\*\* (NOTE: As raised and appropriated under Article 2)

Favorable recommendation from Finance Committee/Capital Budget

**Moderator declared the motion passed unanimously**

**Wastewater Enterprise Budget**

**ARTICLE 4** Upon motion of Gary Daugherty, it was moved the Town vote to approve Article 4 as set forth in the warrant, appropriating funds to operate the Wastewater Enterprise Fund for FY 2019.

Printed in the Warrant: That the following sums be appropriated for the Wastewater Enterprise Fund:

Wage & Salaries	\$ 225,079.00
Expenses	332,064.00
Capital Outlay	263,000.00
Debt	258,832.00
Extra/Unforeseen	30,000.00
<b>Total</b>	<b>\$1,108,975.00</b>

And that **\$1,108,975.00** be raised for such purposes as follows:

Department receipts	\$ 799,559.00
Retained Earnings	180,000.00
Tax levy	129,416.00**
Free cash	-0-

\*\* (NOTE: As raised and appropriated under Article 2)

Favorable recommendation from Finance Committee/Capital Budget Committee

**Moderator declared the motion passed unanimously**

**Revolving Funds**

**ARTICLE 5:** Upon motion of Stephen Matellian, it was moved the Town vote to approve Article 5 as set forth in the warrant, establishing annual spending limits for FY 2019 for revolving funds established in Section 7 of Title 2, Chapter 25, of the General Bylaws and for the Treasurer/Collector Tax Title Revolving Fund, with such expenditure limits to be applicable for each fiscal year until such time as Town Meeting votes otherwise.

<b>Authorized Revolving Funds (G.L. c.44, §53E ½)</b>	<b>Fiscal Year Expenditure Limit</b>
Board of Health "Curbside Waste and Recycling Fund"	\$15,000
Board of Health "Title V Fund"	\$10,000
Conservation Commission "Wetlands Revolving Fund"	\$20,000
Conservation Commission "Storm Water By-Law Fund"	\$7,000
Council on Aging Programming	\$10,000
Land Stewardship Committee "Community Garden Fund"	\$2,000
Land Stewardship Committee "Land Stewardship Fund"	\$5,000
Town Library Fund	\$6,000
Recreation Commission	\$200,000
<b>Authorized Revolving Fund (G.L. c.60, §15B)</b>	<b>Fiscal Year Expenditure Limit</b>
Treasurer/Collector Tax Title	\$15,000

Favorable recommendation from Finance Committee

**Moderator declared the motion passed by majority**

**Finance Committee Reserve**

**ARTICLE 6: Unanimous Consent:** the Town vote to raise and appropriate the sum of Twenty-five thousand dollars (\$25,000.00) to the Finance Committee Reserve Account, said amount to be expended in accordance with M.G.L. Chapter 40, §6.

**Pension Funding**

**ARTICLE 7: Unanimous Consent** the Town vote to raise and appropriate the sum of Five hundred sixty-four thousand, one hundred forty two dollars (\$564,142.00), in conformity with M.G.L. Chapter 32, Section 22(7)(c)(ii) of the General Laws relative to the Pension, Expense, Worker's Compensation, and Military Service Funds of the Worcester Regional Retirement System for the fiscal year 2019, and for such purposes.

Tax levy - \$513,020

Water Enterprise Fund - \$25,561

Wastewater Enterprise Fund - \$25,561

**Chapter 90 Approval**

**ARTICLE 8: Unanimous Consent** the Town vote to accept and expend such sum or sums of money allotted or to be allotted to the Town from the Commonwealth of Massachusetts under the provisions of M.G.L. c.90 or under any other state roadway reimbursement programs for fiscal year 2019, and to authorize the Board of Selectmen to enter into a contract or contracts with the Massachusetts Department of Transportation Highway Division for such purposes; and further,

to authorize the Treasurer with the approval of the Board of Selectmen, to borrow in anticipation of 100% reimbursement of said amounts.

### **Road Repairs**

**ARTICLE 9:** Upon motion of Gary Daugherty, it was moved the Town vote to raise and appropriate the sum of Five hundred and thirty thousand dollars (\$530,000.00) to be used for the construction and/or improvement of Town Roads to supplement those provided for under the Commonwealth of Massachusetts M.G.L. Chapter 90 Program.

Favorable recommendation from Finance Committee/Capital Budget

**Moderator declared the motion passed unanimously**

### **Snow and Ice Deficit Funding**

**ARTICLE 10:** Upon motion of Stephen Matellian, it was moved the Town vote to transfer from Free Cash the sum of One-hundred and twenty thousand dollars (\$120,000.00) to fund the snow and ice deficit for Fiscal Year 2018.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

### **OPEB Funding**

**ARTICLE 11:** Upon motion of Robert Fleming, it was moved the Town vote to raise and appropriate sum of One hundred thousand dollars (\$100,000.00), to the Other Post-Employment Benefits Liability Trust Fund established under Article 42 of the 2011 Annual Town Meeting, to meet the Town's obligations under the Government Accounting Standards Board (GASB) Statement 45 to fund the Town's future obligations for the cost of other post-employment benefits identified by the GASB 45 Report.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

### **CPC Reserve Account Funding**

**ARTICLE 12A:** Upon motion of Rena Richard, it was moved the Town vote to raise vote to transfer from the fund balance of the Community Preservation Fund the following sums to the specified Community Preservation Fund reserve accounts to meet the requirements of M.G.L. Chapter 44B, §6, for FY2018:

- Historic Resources Account - \$12,704.60
- Open Space Account - \$12,704.60
- Community Housing Account - \$12,704.60

Favorable recommendation from Finance Committee/Community Preservation

**Moderator declared the motion passed unanimously**

### **CPC Administration Cost Funding**

**ARTICLE 12B:** Upon motion of Rena Richard, it was moved the Town vote to act on the report of the Community Preservation Committee on the FY 2019 community preservation budget and appropriate the sum of fifteen thousand dollars (\$15,000) from the Community Preservation Fund FY 2019 estimated annual revenues to the Community Preservation Committee Administrative Expense Account (2400-620-5700-5700) for all necessary and proper administrative expenses of the Committee for FY 2019.

Favorable recommendation from Finance Committee/Community Preservation

**Moderator declared the motion passed unanimously**

### **CPC Funding for Granite Post for Schools**

**ARTICLE 12 C:** Upon motion of Rena Richard, it was moved the Town vote to transfer from the Community Preservation Fund Historic Resources Reserve (2400-30003590-1000) the sum of Six Thousand dollars, (\$6,000.00) to the Upton Historical Commission for the purchase and installation of 4 granite posts to which donated plaques will be attached to indicate the sites of 4 original public schools in Upton, such funds to be expended by the Upton Historical Commission.

Favorable recommendation from Finance Committee/Community Preservation

**Moderator declared the motion passed unanimously**

### **CPC Funding for Recreation Master Plan**

**ARTICLE 12D:** Upon motion of Rena Richard, it was moved that the Town vote to transfer from the Community Preservation Fund Undesignated Fund Balance (2400-300-3590-1000) the sum of Seventeen Thousand Five Hundred dollars (\$17,500) to fund a Recreation Master Plan including all expenses incidental and related, under the supervision of the Recreation Commission, to be completed within one year.

Favorable recommendation from Finance Committee/Community Preservation

Upon motion of Bill Andrews, it was moved to question

Moderator declared this motion requires a 2/3 majority

**Moderator declared the motion passed by 2/3 majority**

**Moderator declared the motion passed by majority**

### **Assessor Funding for Valuations**

**ARTICLE 13:** Upon motion of William Taylor, it was moved the Town vote to raise and appropriate the sum of Twenty-one thousand and eight hundred dollars (\$21,800.00) for use by the Board of Assessors to contract for measure and list services and the sum of Eleven thousand dollars (\$11,000.00) for ongoing recertification.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

**Conservation Funding**

**ARTICLE 14:** Upon motion of Michael Penko, it was moved the Town vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00), to supplement the Town's "Conservation Fund".

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

**Establishment of Stabilization Fund for MURSD**

**ARTICLE 15:** Upon motion of Philip DeZutter, it was moved the Town vote pursuant to M.G.L. Chapter 71, Section 16G½ to approve the establishment by the Mendon-Upton Regional School District ("MURSD") of a capital stabilization fund, consistent with the vote of the MURSD School Committee; provided that in order for the MURSD to create said fund, approval must also be given by the Mendon Town Meeting; and further that any monies budgeted by the MURSD to be included in said fund may be expended only by a 2/3 vote of the MURSD School Committee for any purposes for which the School District could borrow or for such other purposes as may be authorized by the Commissioner of the Department of Elementary and Secondary Education.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

**Funding for Five Ton Dump Truck**

**ARTICLE 16:** Upon motion of Stephen Matellian, it was moved the Town vote to transfer from Free Cash, the sum of One Hundred Sixty-Seven Thousand Dollars (\$167,000.00) for the purchase and equipping of a five-ton dump truck for the Department of Public Works.

Favorable recommendation from Finance Committee/Capital Budget

**Moderator declared the motion passed by majority**

**General Bylaw Change – Capital Budget**

**ARTICLE 17:** Upon motion of Stephen Matellian, it was moved the Town vote to amend the General By-laws, Section 1 of Chapter 9, Capital Budget Committee, with underlined text to be inserted and text to be deleted shown with strikethrough, as printed in the warrant under Article 17; provided, however, that any incumbent members of the Capital Budget Committee appointed by the Finance Committee shall serve for the remainder of their respective four-year appointed term or sooner vacating of office.

Printed in Warrant:

A Committee to be known as the Capital Budget Committee shall be established, composed of one member of the Town Finance Committee appointed by and from it, one member of the Planning Board appointed by and from it, and ~~four~~ three additional members to be appointed by ~~the Finance Committee~~ the Board of Selectmen. The members from the Finance Committee and the Planning Board shall be appointed for one-year terms. The other members shall be appointed for ~~four~~ three-year terms such that one will expire each year. Vacancies shall be filled for the unexpired terms in the manner of the original appointments.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

**Assessor Funding for Software**

**ARTICLE 18:** Upon motion of William Taylor, it was moved the Town vote to transfer from Free Cash the sum of Three thousand five hundred dollars (\$3,500.00) for the purchase of software for downloading e-permitting to the Board of Assessor's program, including all incidental and related expenses.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

**Kiwanis Beach Road Acceptance**

**ARTICLE 19:** Upon motion of Robert Fleming, it was moved the Town vote to accept Kiwanis Beach Road as a public way, as laid out by the Board of Selectmen and shown on a plan entitled, "G9948 Proposed Kiwanis Beach Road for Town Acceptance as-Built 50 Scale" on file with the Town Clerk, and authorize the Board of Selectmen to acquire, by gift, purchase, and/or eminent domain, the fee to and/or easements in such way as shown on the aforesaid plan for all purposes for which public ways are used in the Town of Upton and any drainage, utility, access, or other related easements.

Statement by Planning Board: Acceptance could be beneficial to the Town

**Moderator declared the motion passed unanimously**

**MGL Acceptance for Exemptions**

**ARTICLE 20:** Upon motion of William Taylor, it was moved the Town vote to accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 17E, that provides annual adjustments, equal to the increase in the consumer price index, to the amount of the whole estate, real and personal, limitation set forth in Clause 17, 17C, 17C $\frac{1}{2}$ , and 17D exemptions; and to accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 41D, that provides annual adjustments, equal to the increases in the consumer price index, to the gross receipts

and whole estate, real and personal, limitations set forth in Clause 41, 41B and 41C exemptions

**Moderator declared the motion passed unanimously**

**ARTICLE 21:** Upon motion of Paul Carey, it was moved to pass over this Article.

**Moderator declared the motion passed unanimously**

**MGL Acceptance for Military Leave**

**ARTICLE 22:** Upon motion of Nate Fischer, it was moved the Town vote to accept the provisions of G.L. Chapter 33, §59 allowing the Town of Upton to provide its employees military leave with pay and without loss of ordinary remuneration as set forth in the statute and to amend the Personnel Bylaws, Title IX, Section I, Subsection 3, Military Leave as set forth in the handout.

**Moderator declared the motion passed unanimously**

**Creation of Injury Leave Indemnity Fund**

**ARTICLE 23:** Upon motion of Robert Fleming, it the Town vote to accept the last paragraph of G.L. Chapter 41, §111F to create two special funds to be known as the Police and Fire Injury Leave Indemnity Fund, to be expended by the Board of Selectmen without further appropriation for payment of injury leave compensation or medical bills incurred under G.L. Chapter 41, §§111F or 100, to which appropriations may be made, and amounts received from insurance proceeds or restitution for injuries to firefighters or police officers shall be credited, provided further that said Board may, if the amounts therein are not immediately necessary or required in the foreseeable future, release specific amounts to the General Fund.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

**Funding for Consultant for Roofs**

**ARTICLE 24:** Upon motion of Gary Daugherty, it was moved the Town vote to raise and appropriate the sum of Eight thousand five hundred dollars (\$8,500.00) to hire a consultant to investigate and provide a report on the condition of roofs at the Police Station and Fire Station, including all incidental and related expenses.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed by majority**

**Land Acceptance for the Harvey Julian Trask Park**

**ARTICLE 25:** Upon motion of Robert Fleming, it was moved the Town vote authorize the Board of Selectmen to accept, on behalf of the Town of Upton, two parcels of land, and any improvements thereon, being Map 25, Lot 25 (142 Mendon Street) and Map

25, Lot 2 (0 Mendon Street), from The Harvey J. Trask Trust, u/d/t dated May 28, 2015, in accordance with Article Three, Paragraph First of said Trust, for the purpose of a park, recreation and athletic facility, to be known as "The Harvey Julian Trask Park" and/or for the purpose of a school building site, any such building to be constructed thereon to be known as "The Teresa Julian Trask School".

**Moderator declared the motion passed unanimously**

**Personnel Bylaw Amendments**

**ARTICLE 26:** Upon motion of Nate Fischer, it was moved that the Town vote to amend the Personnel By-laws as set forth in the handout.

**Moderator declared the motion passed unanimously**

**Blueberry Lane and Dogwood Drive Acceptance**

**ARTICLE 27:** Upon motion of Stephen Matellian, it was moved the Town vote to accept as public ways Blueberry Lane and Dogwood Drive, as laid out by the Board of Selectmen according to a plan on file with the Town Clerk; and to authorize the Board of Selectmen to acquire, by gift, purchase, and/or eminent domain, the fee to and/or easements in such way as shown on the aforesaid plan for all purposes for which public ways are used in the Town of Upton and any drainage, utility, access, or other related easements.

Favorable recommendation from Planning Board

**Moderator declared the motion passed unanimously**

**Funding for FY2018 Budget**

**ARTICLE 28:** Upon motion of Gary Daugherty, it was moved the Town vote to transfer from Free Cash the sum of Eighty Thousand Dollars (\$80,000.00) to be added to funds already appropriated under Article 5 of the 2017 Annual Town Meeting for the purposes of supplementing FY 2018 departmental expenses as follows:

- Fire Department Wages: \$60,000.00
- Police Department Wages: \$20,000.00

Favorable recommendation from Finance Committee

**Moderator declared the motion passed by majority**

*Moderator David Loeper recognized the over 30 years of service from Selectmen Robert Fleming. The voters acknowledge his service with a standing ovation.*

Upon motion of John Robertson, it was moved to dissolve this warrant and adjourn the Annual Town Meeting at 8:30 pm.

**Motion passed unanimously.**

A True Copy.

Attest: \_\_\_\_\_

Kelly A. McElreath

Town Clerk

**APPROVED FY 2018-2019 BUDGET:**

		<b>FY19 FinCom Recommend</b>
1	<b>ACCOUNTANT:</b>	
2	Wages	42,140
3	Salaries	
4	Other Expense Detail	
5	Annual Audit	19,000
6	Actuarial Services	7,000
7	Miscellaneous	2,000
8	Municipal Accounting Program	3,552
9	<b>ACCOUNTANT TOTAL:</b>	73,692
10	<b>ANIMAL CONTROL:</b>	
11	Wages	20,558
12	Salaries	
13	Other Expense Detail	
14	Kennel Rental	1,000
15	Miscellaneous	1,000
16	Rabies Vaccine	1,500
17	Vehicle Expense	1,200
18	<b>ANIMAL CONTROL TOTAL:</b>	25,258
19	<b>BLACKSTONE VALLEY REGIONAL SCHOOL:</b>	

20	Salaries	500
21	Other Expense Detail	
22	Expansion Debt Service	16,669
23	Town Funded Op Exp	1,292,789
24	BLACKSTONE VALLEY REGIONAL SCHOOL TOTAL:	1,309,958
25	<b>BOARD OF ASSESSORS:</b>	
26	Wages	50,270
27	Salaries	1,750
28	Other Expense Detail	
29	Interim / In Home Valuation	6,800
30	GIS Mapping	-
31	Mapping - Under Contract	3,975
32	Miscellaneous	4,000
33	Software-Hardware	7,230
34	Software	-
35	Training and Certification	2,000
36	BOARD OF ASSESSORS TOTAL:	76,025
37	<b>BOARD OF HEALTH:</b>	
38	Wages	57,864
39	Salaries	1,750
40	Other Expense Detail	
41	Demolition/buildings- Emergency Housing Resp	10
42	Miscellaneous	4,000
43	Beaver Management	4,000
44	Food Inspector	2,623
45	BOARD OF HEALTH TOTAL:	70,247
46	<b>BOARD OF SELECTMEN:</b>	
47	Wages	202,059
48	Salaries	1,750
49	Other Expense Detail	
50	Town Manager Expenses	9,150
51	Annual Audit	-
52	General Computer Account	-
53	General Expenses	4,500

54	Insurance	1,139,550
55	Medical Testing	
56	Printing	
57	Human Resources Expenses	17,000
58	Town Counsel	75,000
59	Bonding Town Officers	1,200
60	Miscellaneous	41,600
61	Telephone	-
62	<b>BOARD OF SELECTMEN TOTAL:</b>	1,491,809
63	<b>BONDING TOWN OFFICERS:</b>	
64	Other Expense Detail	
65	Miscellaneous	-
66	<b>BONDING TOWN OFFICERS TOTAL:</b>	-
67	<b>CABLE ADVISORY:</b>	
68	Wages	53
69	Salaries	-
70	Other Expense Detail	
71	Miscellaneous	
72	<b>CABLE ADVISORY TOTAL:</b>	53
73	<b>CAPITAL BUDGET COMMITTEE:</b>	
74	Other Expense Detail	
75	Miscellaneous	1,000
76	<b>CAPITAL BUDGET COMMITTEE TOTAL:</b>	1,000
77	<b>CEMETERY COMMISSION:</b>	
78	Wages	
79	Salaries	1,750
80	Other Expense Detail	
81	Miscellaneous	
82	<b>CEMETERY COMMISSION TOTAL:</b>	1,750
83	<b>CODE ENFORCEMENT:</b>	
84	Wages	156,439
85	Salaries	
86	Other Expense Detail	
87	Continuing Education	1,500
88	Mileage	7,000
89	Miscellaneous	14,046

90	Office Expense	1,500
91	CODE ENFORCEMENT TOTAL:	180,485
92	<b>CONSERVATION COMMISSION:</b>	
93	Wages	20,977
94	Salaries	
95	Other Expense Detail	
96	Beaver Management	4,000
97	Miscellaneous	9,000
98	CONSERVATION COMMISSION TOTAL:	33,977
99	<b>COUNCIL ON AGING:</b>	
100	Wages	154,862
101	Salaries	
102	Other Expense Detail	
103	Building Maintenance	24,210
104	General Operations	22,100
105	Equip Maintenance	-
106	Gas (heat)	-
107	Membership Dues	-
108	Miscellaneous	-
109	Office Supplies	-
110	Programs	-
111	Rent	-
112	Training	-
113	Transportation	-
114	Water and Sewer	-
115	Computer Software	-
116	Telephone Expense	-
117	Custodial Services	-
118	Cleaning Supplies	-
119	COUNCIL ON AGING TOTAL:	201,172
120	<b>DEPT. OF PUBLIC WORKS:</b>	
121	Wages	446,022
122	Salaries	
123	Other Expense Detail	
124	Animal Disposal	1,200
125	Cemetery Maintenance	-

126	DPW General Expense	30,358
127	DPW Contracted Services	37,500
128	DPW General Highway Materials	22,500
129	DPW Oil & Paving	31,000
130	DPW Snow Removal	240,000
131	DPW Building Utilities	28,749
132	DPW Building Maint	8,500
133	DPW Radio Maintenance	1,275
134	DPW Training	2,750
135	DPW Clothing Allowance	4,200
136	DPW Consultant / Professional Services	11,000
137	Vehicle Fuel	25,908
138	Vehicle Maintenance/Repair	33,660
139	Weed Control	-
140	StormWater Management	50,600
141	DEPT. OF PUBLIC WORKS TOTAL:	975,222
142	<b>DPW PARKS, FORESTRY &amp; CEMETERIES:</b>	
143	Wages	150,532
144	Salaries	
145	Other Expense Detail	
146	Cemetery Maintenance	20,245
147	Parks General Expense	4,217
148	Parks Radio Maintenance	300
149	Parks Training	400
150	Parks Clothing Allowance	1,400
151	Forestry Expense	47,000
152	Parks Lawn Maintenance	33,475
153	Pest Control	1,545
154	Vehicle Fuel	2,298
155	Vehicle Maintenance / Repair	1,300
156	Weed Control	6,500

157	DPW PARKS, FORESTRY & CEMETERIES TOTAL:	269,212
158	<b>ELECTIONS &amp; TOWN MEETINGS:</b>	
159	Other Expense Detail	
160	Miscellaneous	15,000
161	ELECTIONS & TOWN MEETINGS TOTAL:	15,000
162	<b>EMERGENCY MANAGEMENT:</b>	
163	Wages	7,068
164	Salaries	
165	Other Expense Detail	
166	Miscellaneous	3,000
167	Reverse 911 Support	6,510
168	EMERGENCY MANAGEMENT TOTAL:	16,578
169	<b>EMERGENCY MEDICAL SERVICES:</b>	
170	Wages	
171	Salaries	
172	Other Expense Detail	
173	Ambulance Supplies	-
174	Ambulance Maintenance	-
175	Clothing Allowance	-
176	Licensing & Certification	-
177	Miscellaneous Office & Billing	-
178	Training	-
179	Vehicle Fuel	-
180	Paramedic Expense	-
181	Ambulance Billing Expense	-
182	EMERGENCY MEDICAL SERVICES TOTAL:	-
183	<b>FINANCE COMMITTEE:</b>	
184	Salaries	
185	Other Expense Detail	
186	Miscellaneous	1,000
187	FINANCE COMMITTEE TOTAL:	1,000
188	<b>FIRE-EMS DEPARTMENT:</b>	
189	Wages	918,814
190	Salaries	
191	Other Expense Detail	
192	Building Maintenance	20,000

193	Clothing Allowance	9,400
194	Copier / Computer Maintenance	-
195	Fire Alarm Maintenance	-
196	Forest Fire Expenses	4,000
197	Fuel Expense	14,000
198	General Expenses	30,505
199	New Equipment	15,500
200	Radio Maintenance	-
201	Training Expense	18,500
202	Utilities Expenses	40,000
203	Vehicle Maintenance	44,000
204	Ambulance Supplies	33,616
205	Licensing and Certification	4,400
206	Paramedic Expense	5,000
207	Ambulance Billing Expense	11,000
208	<b>FIRE DEPARTMENT TOTAL:</b>	1,168,735
209	<b>HISTORICAL COMMISSION:</b>	
210	Wages	-
211	Expenses	1,000
212	<b>HISTORICAL COMMISSION TOTAL:</b>	1,000
213	<b>HOUSING AUTHORITY:</b>	
214	Salaries	2,250
215	Miscellaneous	
216	<b>HOUSING AUTHORITY</b>	2,250
217	<b>LIBRARY:</b>	
218	Wages	190,483
219	Salaries	4,750
220	Other Expense Detail	
221	Library Materials	46,622
222	Library Network Membership	10,579

223	Miscellaneous Budget	11,960
224	Miscellaneous Credit	(9,539)
225	LIBRARY TOTAL:	254,855
226	<b>MENDON-UPTON REGIONAL SCHOOL:</b>	
227	Salaries	1,750
228	Other Expense Detail	-
229	Town Funded Operating Expenses	11,128,345
230	Capital Assessment	-
231	Nipmuc HS & Miscoe Bond	-
232	Memorial School Bond	376,232
233	Miscoe Hill Repairs	87,480
234	MENDON-UPTON REGIONAL SCHOOL TOTAL:	11,593,807
235	<b>MISCELLANEOUS:</b>	
236	Other Expense Detail	
237	Memorial Day	-
238	Weights and Measures	-
239	Parking Ticket Warrant Officer	-
240	Street Lighting	-
241	MISCELLANEOUS TOTAL:	-
242	<b>MODERATOR:</b>	
243	Wages	
244	Salaries	500
245	Other Expense Detail	
246	Miscellaneous	100
247	MODERATOR TOTAL:	600
248	<b>MUNICIPAL BUILDINGS:</b>	
249	Other Expense Detail	
250	Miscellaneous	-
251	MUNICIPAL BUILDINGS TOTAL:	-
252	<b>NURSE - HEALTH SVCS:</b>	
253	Wages - Town of Upton Nurse	35,090
254	Wages - Blackstone & Bellingham	17,545
255	Salaries	
256	Other Expense Detail	
257	Miscellaneous	1,900

258	NURSE - HEALTH SVCS TOTAL:	54,535
259	<b>PERSONNEL BOARD:</b>	
260	Wages	
261	Salaries	
262	Other Expense Detail	
263	Longevity Bonus	5,700
264	MMPA Membership	200
265	Miscellaneous	450
266	Training	400
267	Merit Bonus Pool	
268	PERSONNEL BOARD TOTAL:	6,750
269	<b>PLANNING BOARD:</b>	
270	Wages	18,721
271	Salaries	2,750
272	Other Expense Detail	
273	Advertising/Printing	1,200
274	CMRPC	2,107
275	Membership & Training	320
276	Miscellaneous	250
277	Office Supplies	500
278	Postage	300
279	Professional Services	2,100
280	PLANNING BOARD TOTAL:	28,248
281	<b>POLICE DEPARTMENT:</b>	
282	Wages	1,575,086
283	Salaries	
284	Other Expense Detail	
285	Building Maintenance	15,800
286	Computer Maintenance	13,500
287	Cruiser	40,000
288	Cruiser Maintenance	11,000
289	Cruiser Gas	30,000
290	Clothing Allowance	16,550
291	General Expenses	21,700
292	Training	10,000

293	Utilities	36,000
294	POLICE DEPARTMENT TOTAL:	1,769,636
295	<b>POLICE DEPT. - COMMUNICATIONS:</b>	
296	Other Expense Detail	
297	Disp Clothing FT	1,600
298	Disp Clothing PT	800
299	Radio Maintenance	2,200
300	POLICE DEPT. - COMMUNICATIONS TOTAL:	4,600
301	<b>RECREATION:</b>	
302	Wages	
303	Salaries	1,750
304	Other Expense Detail	
305	Improvements to Programs & Infrastructure	16,000
306	Misc Expense	8,500
307	Beach Program	8,000
308	RECREATION TOTAL:	34,250
309	<b>REGISTRARS OF VOTERS:</b>	
310	Wages	
311		
312	Other Expense Detail	
313	Miscellaneous	3,950
314	REGISTRARS OF VOTERS TOTAL:	3,950
315	<b>TOWN CLERK/ASST TO TM:</b>	
316	Wages	139,162
317	Salaries	
318	Information Technology	77,730
319	Municipal Buildings	76,085
320	Other Expense Detail	
321	Miscellaneous	3,950
322	TOWN CLERK TOTAL:	296,927
323	<b>TOWN COUNSEL:</b>	
324	Other Expense Detail	
325	Miscellaneous	

326	TOWN COUNSEL TOTAL:	
327	<b>TREASURER-COLLECTOR:</b>	
328	Wages	59,434
329	Salaries	61,057
330	Other Expense Detail	
331	Expenses	39,700
332	Tax Title Foreclosure	10,000
333	Tax Title Auction	10,000
334	Unemployment Comp.	21,000
335	Medicare - Payroll Taxes	73,000
336	<b>TREASURER/COLLECTOR OPERATIONS</b> TOTAL:	274,191
337	<b>MATURING DEBT:</b>	
338	Other Expense Detail	
339	Admin Fee - Sewer	
340	Fire Station	
341	Sewer Plant Upgrade	120,937
342	Stefan's Property	
343	Route 140 Water Main	
344	General Obligation Bond 1	372,500
345	General Obligation Bond 2	51,000
346	General Obligation Bond 3	77,500
347	General Obligation Bond 4	16,280
348	BAN for Quint Fire Truck	50,000
349	<b>MATURING DEBT TOTAL:</b>	688,217
350	<b>INTEREST PAID:</b>	
351	Other Expense Detail	
352	Fire Station	
353	Stefan's Property	
354	Route 140 Water Main	
355	Sewer Plant Upgrade	123
356	General Obligation Bond 1	49,763
357	General Obligation Bond 2	4,686

358	General Obligation Bond 3	33,469
359	General Obligation Bond 4	11,715
360	Interest Payment	24,000
361	BAN for Quint Fire Truck	2,500
362	<b>INTEREST PAID TOTAL:</b>	126,256
363	<b>TRUST FUND:</b>	
364	Wages	
365	Salaries	1,750
366	<b>TRUST FUND</b>	1,750
367	<b>VETERANS SERVICES:</b>	
368	Wages	9,087
369	Salaries	
370	Other Expense Detail	
371	Benefit Payments	20,000
372	Miscellaneous	1,000
373	<b>VETERANS SERVICES TOTAL:</b>	30,087
374	<b>WASTE REMOVAL:</b>	
375	Other Expense Detail	
376	Curbside Pickup	290,000
377	Disposal	94,000
378	Trash Bags	32,000
379	Hazardous Waste	6,000
380	<b>WASTE REMOVAL TOTAL:</b>	422,000
	<b>TOTAL OPERATING EXPENSES:</b>	<b>21,505,082</b>

Wages	4,272,266
Salaries	84,057
Other Operating Expenses	17,148,759

A True Copy.

Attest: \_\_\_\_\_

Kelly A. McElreath, Town Clerk