



**CERTIFICATION OF PROCEEDINGS  
THE COMMONWEALTH OF MASSACHUSETTS  
TOWN OF UPTON  
ANNUAL TOWN MEETING  
May 2, 2019**

Called to order at 7:00 pm by Moderator David Loeper. The meeting was adjourned until 7:15 pm.

During this meeting, 297 voters were checked in to the Nipmuc Regional Middle/High School by Ida Jette and M. Denise Smith, meeting the necessary quorum of 40 voters.

Gary Daugherty, Chairman of the Board of Selectmen, addressed the voters. The Pledge of Allegiance was recited and a moment of silence was offered for the residents who have passed away over the past year.

By unanimous vote, guests present were: Derek Brindisi, Town Manager; David Muradian, State Representative; Lauren Goldberg, Town Counsel; Janice Nowicki, COA Director; Dennis Westgate, DPW Director; Mark DiFronzo, Fire Chief; Matthew Bachtold, Library Director; Kenny Costa, Town Accountant; Andrew St George, Recreation Director; Joseph Maruszczak, Superintendent, Jay Byer, Business Manager of MURSD; Maureen Cohen, Asst Superintendent MURSD; Michael Fitzpatrick, BVT; Paul Marchand, Michelle Sanford, Town Crier; Owen Brigham, Pamela Goodwin, Sukie Roberts, Davie Reiser, Justin Pollard, Malgorzata Klesha-Blat, Marek Bla, Lourey Savick, Brenda Picardo

**Consent Calendar:** Upon motion of Gary Daugherty, it was moved the Town vote by unanimous consent the following Articles that have not been requested “hold”; those (consent calendar) Articles being: 1, 8, 12a, 12c, 13 and 14

**The Moderator declared the motion carried unanimously**

**Approval of Annual Town Report**

**ARTICLE 1: Unanimous consent:** the Town to accept reports of all Town Officers and Appointed Committees, as written in the 2017 Town Report.

**FY2020 Budget**

**ARTICLE 2:** Upon motion of Gary Daugherty, it was moved the Town vote to fix the salaries and compensation of all officers of the Town as provided by Chapter 41, Section 108, M.G.L. as amended, and to raise and appropriate \$23,340,879.00 as necessary to defray expenses of the Town Departments for the ensuing year, as set forth in the document entitled “Finance Committee Report, Town of Upton, Massachusetts, Fiscal Year 2020 Budget

Recommendation” for all those items not requested “hold”, and as amended, if applicable, by vote of Town Meeting for those items requested “hold”.

Favorable recommendation from Finance Committee

Following lines items were held: 122, 159, 299, 300, 433, 630, 725.

**The Moderator declared the motion carried unanimously EXCEPT for held line items**

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$29,500 for line item 122 – Selectmen Expenses.

**The Moderator declared the motion carried unanimously**

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$30,505 for line item 198.

**The Moderator declared the motion carried unanimously**

Upon motion of Kelly McElreath, it was moved to raise and appropriate the sum of \$117,250 for line item 159 – Technology Expense.

**The Moderator declared the motion carried unanimously**

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$1,200 for line item 299 – Animal Control

**The Moderator declared the motion carried unanimously**

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$11,721,117 for line item 300 – MURSD Operating Expenses

**The Moderator declared the motion carried unanimously**

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$412,000 for line item 433 – Waste Removal-Curbside Services

**The Moderator declared the motion carried unanimously**

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$23,200 for line item 360– Recreation Beach and to raise and appropriate the sum of \$7,000 for line item 360 – Recreation – Misc Exp Beach Programs

**The Moderator declared the motion carried by majority**

Upon motion of Paul Flaherty, it was moved to raise and appropriate the sum of \$116,500 for line item 725 – Long Term Interest

**The Moderator declared the motion carried unanimously**

**COMPLETE FY 2019-2020 BUDGET AT THE END OF THE PROCEEDINGS**

### **Water Enterprise Budget**

**ARTICLE 3:** Upon motion of Gary Daugherty, it was moved the Town vote to approve Article 3 as set forth in the warrant, appropriating funds to operate the Water Enterprise Fund for FY 2020

Printed in Warrant: That the following sums be appropriated for the Water Enterprise Fund:

Wages & Salaries	\$ 251,697.00
Expenses	355,184.00
Capital Outlay	100,000.00
Debt	278,663.00
Extra/Unforeseen	50,000.00
<b>Total</b>	<b>\$ 1,035,544.00</b>

And that **\$1,035,544.00** be raised for such purposes as follows:

Department receipts	\$ 746,212.00
Retained Earnings	150,000.00
Tax Levy	139,332.00**
Free Cash	-0-

\*\* (NOTE: As raised and appropriated under Article 2)

Favorable recommendation from Finance Committee/Capital Budget

**Moderator declared the motion passed unanimously**

### **Wastewater Enterprise Budget**

**ARTICLE 4** Upon motion of Brett Simas, it was moved the Town vote to approve Article 4 as set forth in the warrant, appropriating funds to operate the Wastewater Enterprise Fund for FY 2020.

Printed in the Warrant: That the following sums be appropriated for the Wastewater Enterprise Fund:

Wage & Salaries	\$ 237,958.00
Expenses	341,623.00
Capital Outlay	100,000.00
Debt	8,363.00
Extra/Unforeseen	30,000.00
<b>Total</b>	<b>\$717,944.00</b>

And that **\$717,944** be raised for such purposes as follows:

Department receipts	\$583,762.00
Retained Earnings	130,000.00
Tax levy	4,182.00**
Free cash	-0-

\*\* (NOTE: As raised and appropriated under Article 2)

Favorable recommendation from Finance Committee/Capital Budget Committee

**Moderator declared the motion passed unanimously**

## **Revolving Funds**

**ARTICLE 5:** Upon motion of Rick Porter, it was moved the Town vote to approve Article 5 as set forth in the warrant, establishing annual spending limits for Recreation Commission

Recreation Commission	\$260,000
-----------------------	-----------

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

**ARTICLE 6: Withdrawn**

**ARTICLE 7:** Upon motion of Jonathan Calianos, it was moved to pass over Article 7.

**Moderator declared the motion passed unanimously**

## **Chapter 90 Approval**

**ARTICLE 8: Unanimous Consent** the Town vote to approve Article 8 as set forth in the warrant, providing for the acceptance and expenditure of so-call Chapter 90 funds.

## **Road Repairs**

**ARTICLE 9:** Upon motion of Steven Matellian, it was moved the Town vote to raise and appropriate the sum of Five hundred forty-six thousand dollars (\$546,000.00) to be used for the construction and/or improvement of Town Roads to supplement those provided for under the Commonwealth of Massachusetts M.G.L. Chapter 90 Program.

Favorable recommendation from Finance Committee/Capital Budget

**Moderator declared the motion passed unanimously**

## **Snow and Ice Deficit Funding**

**ARTICLE 10:** Upon motion of Stephen Matellian, it was moved the Town vote to transfer from Free Cash the sum of Fifty-two thousand dollars (\$52,000.00) to fund the snow and ice deficit for Fiscal Year 2019.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

## **OPEB Funding**

**ARTICLE 11:** Upon motion of Gary Daugherty, it was moved to pass over Article 11. Voted within operating budget Article 2.

**Moderator declared the motion passed unanimously**

### **CPC Administration Cost Funding**

**ARTICLE 12A: Unanimous Consent:** the Town vote to act on the report of the Community Preservation Committee on the FY 2019 community preservation budget and appropriate the sum of fifteen thousand dollars (\$15,000) from the Community Preservation Fund FY 2019 estimated annual revenues to the Community Preservation Committee Administrative Expense Account (2400-620-5700-5700) for all necessary and proper administrative expenses of the Committee for FY 2020.

### **ARTICLE 12B: Withdrawn**

### **CPC Reserve Account Funding**

**ARTICLE 12C: Unanimous Consent:** the Town vote to raise vote to transfer from the fund balance of the Community Preservation Fund the following sums to the specified Community Preservation Fund reserve accounts to meet the requirements of M.G.L. Chapter 44B, §6, for FY19:

- Historic Resources Account - \$16,152.60
- Open Space Account - \$16,152.60
- Community Housing Account - \$16,152.60

### **Assessor Funding for Valuations**

**ARTICLE 13: Unanimous Consent:** the Town vote to transfer from Free Cash the sum of Eleven thousand dollars (\$11,000.00) for use by the Board of Assessors for ongoing recertification.

### **Conservation Funding**

**ARTICLE 14: Unanimous Consent:** the Town vote to raise and appropriate the sum of Five thousand dollars (\$5,000.00), to supplement the Town's "Conservation Fund".

### **Accept Public Ways for TIP Project**

**ARTICLE 15:** Upon motion of Steve Matellian, it was moved the Town vote to accept as public ways the altered layouts of North Main Street and Forest Street, to include within the layout of North Main Street a permanent easement in a parcel of land shown as 8-T and within the layout of Forest Street a permanent easement in a parcel of land shown as 7-T, both shown on a plan on file with the Town Clerk entitled "Massachusetts Department of Transportation Highway Division Plan and Profile of High Street and Hopkinton Road Phase 1 in the Town of Upton", dated December 26, 2018, prepared by BETA, Inc., as said plan may be amended; and to authorize the Board of Selectmen to acquire, by gift, purchase, eminent domain or otherwise, permanent easements to use such parcels of land for all purposes for which public ways are used in the Town of Upton.

**Moderator declared the motion passed unanimously**

### **Funding for Assessing Contract**

**ARTICLE 16:** Upon motion of William Taylor, it was moved the Town vote to transfer from Free Cash, the sum of Two Thousand dollars (\$2,000) for FY 2019, to make the initial payment of a 3-year contract for assessing services for the Town.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

### **Capital Budget Bylaw Change**

**ARTICLE 17:** Upon motion of the Daniel Lazarz, it was moved Town vote to amend the General By-laws, Section 1 of Chapter 9, Capital Budget Committee, and approve Article 17, all as printed in the warrant.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

Printed in Warrant: To see if the Town will vote to amend the General By-laws, Section 1 of Chapter 9, Capital Budget Committee, Title 2, by increasing the size of the Committee from five to seven members, with underlined text to be inserted and text to be deleted shown with strikethrough, as follows:

A Committee to be known as the Capital Budget Committee shall be established, composed of one member of the Town Finance Committee appointed by and from it, one member of the Planning Board appointed by and from it, and five ~~three~~ additional members to be appointed by the Board of Selectmen. The members from the Finance Committee and the Planning Board shall be appointed for one-year terms. The other members shall be appointed for three-year rotating terms ~~such that one will expire each year~~. Vacancies shall be filled for the unexpired terms in the manner of the original appointments.

Provided, further, that to implement the vote taken hereunder, following the effective date of this bylaw the Board of Selectmen shall, in addition to filling any expiring terms or vacancies, appoint one new member for a three-year term and one new member for a two-year term; or, to take any other action relative thereto.

### **Funding for Brooks Street Survey**

**ARTICLE 18:** Upon motion of Brett Simas, it was moved the Town vote to transfer from Free Cash the sum of the sum of Five Thousand dollars (\$5,000) to survey and record land donated to the Town on Brooks Street, including all expenses incidental and related.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

### **Rescue Pumper Truck Purchase**

**ARTICLE 19:** Upon motion of Michael Marchand, it was moved the Town vote to appropriate the sum of Five Hundred Seventy-Five Thousand Dollars (\$575,000) to purchase and equip a rescue pumper truck, including all incidental and related expenses, and that to meet this appropriation, the Treasurer, with the approval of the Board of Selectmen, is authorized to borrow said sum under and pursuant to M.G.L. c. 44, §7(1), or any other enabling authority, and to issue bonds or notes of the Town therefor; and further that any premium received upon the sale of any bonds or notes approved by this vote, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with M.G.L. c. 44, §20, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

Favorable recommendation from Finance Committee/Capital Budget Committee

Moderator declared this motion requires a 2/3 vote

**Moderator declared the motion passed unanimously**

### **Purchase of Protective Firefighter Gear**

**ARTICLE 20:** Upon motion of Michael Marchand, it was moved the Town vote to transfer from Free Cash the sum of Fourteen Thousand dollars (\$14,000) to purchase 4 sets of personal protective firefighter gear, also known as “PPE”, including all incidental and related expenses

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

### **Funding for Bylaw Codification**

**ARTICLE 21:** Upon motion of Kelly McElreath, it was moved the Town vote to transfer from Free Cash the sum of Ten Thousand dollars (\$10,000) for comprehensive codification of the Town’s General and Zoning Bylaws, including all expenses incidental and related

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

### **Funding for Election Tabulators**

**ARTICLE 22:** Upon motion of Kelly McElreath, it was moved the Town vote to transfer from Free Cash the sum of Sixteen Thousand dollars (\$16,000) to purchase two State-approved election tabulators, including all expenses incidental and related.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

### **Funding of DPW Contract**

**ARTICLE 23:** Upon motion of Brett Simas, it was moved the Town vote to transfer from Free Cash the sum of Twelve Thousand dollars (\$12,000) to fund and implement the cost items of the first fiscal year (2019) of the collective bargaining agreement between the Town of Upton and the Teamsters, Local #170, Department of Public Works Truck Driver's for the period of July 1 2018 through June 30, 2021.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

### **ARTICLE 24: Withdrawn**

### **Funding of Grass Mower**

**ARTICLE 25:** Upon motion of Gary Daugherty, it was moved the Town vote to transfer from Free Cash the sum of Sixteen Thousand Five Hundred Ninety-Two Dollars (\$16,592) to purchase and equip a grass mower, including all expenses incidental and related.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

### **Funding of Fowler Street Bridge**

**ARTICLE 26:** Upon motion of Steve Matellian, it was moved the Town vote to transfer from Free Cash the sum of Three Hundred Ten Thousand dollars (\$310,000) for procurement services, engineering, design, project management, construction and materials for repairs to the Fowler Street Bridge, including all expenses incidental and related.

Favorable recommendation from Finance Committee/Capital Budget Committee

**Moderator declared the motion passed unanimously**

### **Funding of Portable Radio Equipment**

**ARTICLE 27:** Upon motion of Michael Marchand, it was moved the Town vote to transfer from Free Cash the sum of Ten Thousand dollars (\$10,000) to purchase portable radio equipment, including all expenses incidental and related.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

### **Funding of Computer Replacement**

**ARTICLE 28:** Upon motion of Kelly McElreath, it was moved the Town vote to transfer from Free Cash the sum of Ten Thousand (\$10,000) dollars to replace outdated computer systems currently used by Town employees, including all incidental and related expenses.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

**ARTICLE 29: Withdrawn**

**ARTICLE 30: Withdrawn**

**Funding of Site Work for Municipal Community Center**

**ARTICLE 31:** Upon motion of William Taylor, it was moved the Town vote to transfer from Free Cash the sum of Five Thousand dollars (\$5,000) to fund necessary site development for the Municipal Community Center, including but not limited to appraisals, surveys, and environmental testing, as well as all other expenses incidental and related.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

**Funding for Economic Development Committee Expenses**

**ARTICLE 32:** Upon motion of Eugene Bernat, it was moved the Town vote to transfer from Free Cash the sum of Five Thousand dollars (\$5,000) for consultants for the revitalization process, performing structural engineering assessments, hazardous materials testing, wetlands surveys, etc., of buildings or sites that present opportunities for development, and to create marketing materials and host marketing events designed to encourage business to locate in Upton, such sums to be expended under the direction of the Economic Development Committee.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

**Downtown Vision Center Acceptance**

**ARTICLE 33:** Upon motion of Eugene Bernat, it was moved the Town vote to accept the vision for a revitalized Upton Center developed and prepared by the Upton Center Revitalization Workgroup.

Upon motion of Bill Andrews, it was moved to question

Moderator declared this motion requires a 2/3 vote

**Moderator declared the motion passed by 2/3 vote**

**Moderator declared the motion passed by majority**

**Authority for Selectmen to Convey 3 Milford St/2 Grove St**

**ARTICLE 34:** Upon motion of Eugene Bernat, it was moved the Town vote to authorize the Board of Selectmen to sell, lease or otherwise convey such land or building located at 3 Milford Street as shown on Assessor's Map 201-055 and such land located at 2 Grove Street as shown on Assessor's Map 201-057, and as on file with the Town Clerk, for such sum and upon such conditions as may be

determined by the Board of Selectmen, with such sale, lease or conveyance to occur following the Town's selection of a developer in accordance with the provisions of G.L. c.30B, including issuance of a Request for Proposals ("RFP"), and provided further that prior to issuing the RFP for the sale, lease or conveyance of such land or building, the Board of Selectmen shall determine, following a properly posted open meeting for which the matter of the RFP appears on the Board's meeting notice, that said RFP is consistent with the vision for a revitalized Upton Center developed and prepared by the Upton Center Revitalization Workgroup and approved under Article 33 of the 2019 Annual Town Meeting, and to authorize the Board of Selectmen to execute any and all instruments, including deeds, leases or other agreements and take all other actions necessary or appropriate to effectuate the vote taken hereunder.

Favorable recommendation from Finance Committee

**Moderator declared the motion passed unanimously**

**ARTICLE 35:** Upon motion of Brett Simas, it was moved to pass over Article 35.

**Citizen Petition – reduce tax rate**

**ARTICLE 36:** Upon motion of Michelle Antinarelli, it was moved the Town vote to reduce the FY2020 tax levy by transferring the amount of Two Hundred Fifty Thousand (\$250,000) from free cash

Unfavorable recommendation from Finance Committee

Upon motion of Bill Andrews, it was moved to table the question  
Moderator declared this motion requires a 2/3 vote

**Moderator declared the motion lost**

**Citizen Petition – Personnel Changes**

**ARTICLE 37:** Upon motion of Michelle Antinarelli, it was moved the Town vote, where a change in appointing and supervisory authority of the Town personnel would require special legislation to refer the issue to the Board of Selectmen for further study and request that the Board prepare a warrant article and special legislation for inclusion on the warrant for the 2019 Fall Town Meeting or any special meeting it may choose to call prior thereto.

Upon motion of Bill Andrews, it was moved to table the question  
Moderator declared this motion requires a 2/3 vote

**Moderator declared the motion lost**

**Citizen's Petition – Recreation Commission Change**

**ARTICLE 38:** Upon motion of Michelle Antinarelli, it was moved the Town vote, where the proposed changes to the composition of the Recreation Commission, effect the

terms of current elected officials and where special legislation may be needed to accomplish the goals of this article, to refer the issue to the Board of Selectmen for further study and request that the Board prepare a warrant article, bylaw amendment, and/or special legislation as may be needed, for inclusion of an article for such purposes on the warrant for the 2019 Fall Town Meeting or any special meeting it may choose to call prior thereto.

**Moderator declared the motion lost**

Upon motion of John Robertson, it was moved to dissolve this warrant and adjourn the Annual Town Meeting at 10:45 pm.

**Motion passed unanimously.**

A True Copy.

A handwritten signature in black ink, appearing to read "Kelly A. McElreath".

Attest:

Kelly A. McElreath  
Town Clerk

**APPROVED FY 2020-2021 BUDGET FOLLOWS:**



# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
113	Town Meetings Elections				
<b>01: General Fund</b>					
	<b>Expenses</b>				
0100-113-5400-5421	Town Meetings Elections				
	Total: Expenses	6500	15000	11,800.00	-21.33%
		6,500.00	15,000.00	11,800.00	-21.33%
	Total for: 01-General Fund	6,500.00	15,000.00	11,800.00	-21.33%
	Total Budget:	6,500.00	15,000.00	11,800.00	-21.33%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
---------------	-------------	-------------------	-------------------	--------------------------	----------

## 114 Town Moderator

### 01: General Fund

#### Salaries

0100-114-5100-5111 Moderator Salary

	500	500	500.00	0.00%
Total: Salaries	500.00	500.00	500.00	0.00%

#### Expenses

0100-114-5400-5421 Moderator Expense

	100	100	100.00	0.00%
Total: Expenses	100.00	100.00	100.00	0.00%
Total for: 01-General Fund	600.00	600.00	600.00	0.00%
Total Budget:	600.00	600.00	600.00	0.00%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>122</b>	<b>Selectmen</b>				
<b>01: General Fund</b>					
	<b>Salaries</b>				
0100-122-5100-5100	Selectmen-Wages	244751	202059	223,490.00	10.61%
0100-122-5100-5110	Selectmen - Salaries	1750	1750	1,750.00	0.00%
	<b>Total: Salaries</b>	<b>246,501.00</b>	<b>203,809.00</b>	<b>225,240.00</b>	<b>10.52%</b>
	<b>Expenses</b>				
0100-122-5400-5421	Selectmen Expense	2500	4500	29,500.00	555.56%
0100-122-5400-5423	Town Manager Expense	7300	9150	13,600.00	48.63%
	<b>Total: Expenses</b>	<b>9,800.00</b>	<b>13,650.00</b>	<b>43,100.00</b>	<b>215.75%</b>
	<b>Total for: 01-General Fund</b>	<b>256,301.00</b>	<b>217,459.00</b>	<b>268,340.00</b>	<b>23.40%</b>
	<b>Total Budget:</b>	<b>256,301.00</b>	<b>217,459.00</b>	<b>268,340.00</b>	<b>23.40%</b>

## Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
123	Manager				
<b><u>01: General Fund</u></b>					
	<b>Expenses</b>				
0100-123-5400-5426	Town Manager Misc. Expense				
		0	41600	43,600.00	4.81%
	<b>Total: Expenses</b>	<b>0.00</b>	<b>41,600.00</b>	<b>43,600.00</b>	<b>4.81%</b>
	<b>Total for: 01-General Fund</b>	<b>0.00</b>	<b>41,600.00</b>	<b>43,600.00</b>	<b>4.81%</b>
	<b>Total Budget:</b>	<b>0.00</b>	<b>41,600.00</b>	<b>43,600.00</b>	<b>4.81%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
131	Finance Committee				
01: General Fund					
	Expenses				
0100-131-5400-5421	Finance Committee Expense				
		1000	1000	1,000.00	0.00%
	Total: Expenses	1,000.00	1,000.00	1,000.00	0.00%
	Total for: 01-General Fund	1,000.00	1,000.00	1,000.00	0.00%
	Total Budget:	1,000.00	1,000.00	1,000.00	0.00%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>132 Reserve Fund</b>					
<b><u>01: General Fund</u></b>					
<b>Expenses</b>					
0100-132-5700-5781	Finance Committee Reserve				
		3598.12	25000	25,000.00	0.00%
<b>Total: Expenses</b>		3,598.12	25,000.00	25,000.00	0.00%
<b>Total for: 01-General Fund</b>		3,598.12	25,000.00	25,000.00	0.00%
<b>Total Budget:</b>		3,598.12	25,000.00	25,000.00	0.00%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>135</b>	<b>Accountant</b>				
<b>01: General Fund</b>					
<b>Salaries</b>					
0100-135-5100-5100	Town Accountant Wages				
		41344	42140	43,362.00	2.90%
	<b>Total: Salaries</b>	<b>41,344.00</b>	<b>42,140.00</b>	<b>43,362.00</b>	<b>2.90%</b>
<b>Expenses</b>					
0100-135-5200-5243	Audit Financial Records				
		18000	19000	19,000.00	0.00%
0100-135-5200-5246	Town Accountant - GASB 74/75 Compliance				
		0	7000	4,000.00	-42.86%
0100-135-5200-5310	Town Accountant-Accounting Program				
		3552	3552	3,552.00	0.00%
0100-135-5400-5421	Town Accountant Expense				
		1970	2000	2,000.00	0.00%
	<b>Total: Expenses</b>	<b>23,522.00</b>	<b>31,552.00</b>	<b>28,552.00</b>	<b>-9.51%</b>
	<b>Total for: 01-General Fund</b>	<b>64,866.00</b>	<b>73,692.00</b>	<b>71,914.00</b>	<b>-2.41%</b>
	<b>Total Budget:</b>	<b>64,866.00</b>	<b>73,692.00</b>	<b>71,914.00</b>	<b>-2.41%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
137	Capital Budget Committee				
01: General Fund					
	Expenses				
0100-137-5400-5421	Capital Budget Committee Expense				
		500	1000	1,000.00	0.00%
	Total: Expenses	500.00	1,000.00	1,000.00	0.00%
	Total for: 01-General Fund	500.00	1,000.00	1,000.00	0.00%
	Total Budget:	500.00	1,000.00	1,000.00	0.00%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>141 Assessors</b>					
<b>01: General Fund</b>					
<b>Salaries</b>					
0100-141-5100-5100	Assessors-Wages	49285	50270	52,158.00	3.76%
0100-141-5100-5110	Assessors - Salaries	1750	1750	1,750.00	0.00%
<b>Total: Salaries</b>		<b>51,035.00</b>	<b>52,020.00</b>	<b>53,908.00</b>	<b>3.63%</b>
<b>Expenses</b>					
0100-141-5200-5242	Assessor - SoftwareHardware	5700	7230	9,450.00	30.71%
0100-141-5200-5243	Assessors - Interim Valuations	6800	6800	12,000.00	76.47%
0100-141-5200-5311	Assessors - Mapping	3850	3975	3,975.00	0.00%
0100-141-5200-5313	Assessors - Training	2000	2000	2,000.00	0.00%
0100-141-5400-5421	Assessor Expense	4000	4000	4,000.00	0.00%
<b>Total: Expenses</b>		<b>22,350.00</b>	<b>24,005.00</b>	<b>31,425.00</b>	<b>30.91%</b>
<b>Total for: 01-General Fund</b>					
<b>Total Budget:</b>					
<b>73,385.00</b>					

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>145</b>	<b>TreasurerCollector</b>				
<b>01: General Fund</b>					
<b>Salaries</b>					
0100-145-5100-5100	TreasColl - Wages				
		65665	59434	62,000.00	4.32%
0100-145-5100-5111	TreasColl - Salary				
		58671	61057	62,583.00	2.50%
<b>Total: Salaries</b>		<b>124,336.00</b>	<b>120,491.00</b>	<b>124,583.00</b>	<b>3.40%</b>
<b>Expenses</b>					
0100-145-5400-5421	TreasColl Expense				
		37168.46	39700	40,900.00	3.02%
<b>Total: Expenses</b>		<b>37,168.46</b>	<b>39,700.00</b>	<b>40,900.00</b>	<b>3.02%</b>
<b>Total for: 01-General Fund</b>		<b>161,504.46</b>	<b>160,191.00</b>	<b>165,483.00</b>	<b>3.30%</b>
<b>Total Budget:</b>		<b>161,504.46</b>	<b>160,191.00</b>	<b>165,483.00</b>	<b>3.30%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
151	Legal Department				
01: General Fund					
	Expenses				
0100-151-5200-5302	Town Counsel Expense				
		59050	75000	80,000.00	6.67%
	Total: Expenses	59,050.00	75,000.00	80,000.00	6.67%
	Total for: 01-General Fund	59,050.00	75,000.00	80,000.00	6.67%
	Total Budget:	59,050.00	75,000.00	80,000.00	6.67%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>152</b>	<b>Personnel</b>				
<b>01: General Fund</b>					
	<b>Expenses</b>				
0100-152-5200-5242	Personnel Committee MMPA Membership	200	200	200.00	0.00%
0100-152-5200-5313	Personnel Committee - Training	400	400	400.00	0.00%
0100-152-5400-5421	Personnel Committee Expense	450	450	450.00	0.00%
0100-152-5400-5422	Human Resources Expenses	0	17000	20,000.00	17.65%
	<b>Total: Expenses</b>	<b>1,050.00</b>	<b>18,050.00</b>	<b>21,050.00</b>	<b>16.62%</b>
	<b>Total for: 01-General Fund</b>	<b>1,050.00</b>	<b>18,050.00</b>	<b>21,050.00</b>	<b>16.62%</b>
	<b>Total Budget:</b>	<b>1,050.00</b>	<b>18,050.00</b>	<b>21,050.00</b>	<b>16.62%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
158	<b>Tax Title Foreclosure</b>				
<b>01: General Fund</b>					
	<b>Expenses</b>				
0100-158-5400-5421	Tax Title Auction Expense				
		0	10000	0.00	-100.00%
0100-158-5700-5782	Tax Titles Foreclosures				
		12098	10000	10,000.00	0.00%
	<b>Total: Expenses</b>	<b>12,098.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	<b>-50.00%</b>
	<b>Total for: 01-General Fund</b>	<b>12,098.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	<b>-50.00%</b>
	<b>Total Budget:</b>	<b>12,098.00</b>	<b>20,000.00</b>	<b>10,000.00</b>	<b>-50.00%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
---------------	-------------	-------------------	-------------------	--------------------------	----------

## 159      Cable Committee

### 01: General Fund

#### Salaries

0100-159-5100-5100    Cable Comm. - Wages

	53	53	50.00	-5.66%
Total: Salaries	53.00	53.00	50.00	-5.66%

#### Expenses

0100-159-5400-5421    Technology - Expense

	54590	77730	117,250.00	50.84%
Total: Expenses	54,590.00	77,730.00	117,250.00	50.84%
Total for: 01-General Fund	54,643.00	77,783.00	117,300.00	50.80%
Total Budget:	54,643.00	77,783.00	117,300.00	50.80%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>161</b>	<b>Clerk</b>				
<b>01: General Fund</b>					
<b>Salaries</b>					
0100-161-5100-5100	Town Clerk - Wages				
		<b>90398</b>	<b>139162</b>	<b>144,395.00</b>	<b>3.76%</b>
	<b>Total: Salaries</b>	<b>90,398.00</b>	<b>139,162.00</b>	<b>144,395.00</b>	<b>3.76%</b>
<b>Expenses</b>					
0100-161-5400-5421	Town Clerk Expense				
		<b>3922.73</b>	<b>3950</b>	<b>5,800.00</b>	<b>46.84%</b>
	<b>Total: Expenses</b>	<b>3,922.73</b>	<b>3,950.00</b>	<b>5,800.00</b>	<b>46.84%</b>
	<b>Total for: 01-General Fund</b>	<b>94,320.73</b>	<b>143,112.00</b>	<b>150,195.00</b>	<b>4.95%</b>
	<b>Total Budget:</b>	<b>94,320.73</b>	<b>143,112.00</b>	<b>150,195.00</b>	<b>4.95%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
163	Registration				
01: General Fund					
	Expenses				
0100-163-5400-5421	Registrar of Voters Expense				
		3850	3950	4,000.00	1.27%
	Total: Expenses	3,850.00	3,950.00	4,000.00	1.27%
	Total for: 01-General Fund	3,850.00	3,950.00	4,000.00	1.27%
	Total Budget:	3,850.00	3,950.00	4,000.00	1.27%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>171 Conservation Committee</b>					
<b>01: General Fund</b>					
<b>Salaries</b>					
0100-171-5100-5113	Conservation Comm. - Clerk Wages				
		20566	20977	21,627.00	3.10%
	<b>Total: Salaries</b>	<b>20,566.00</b>	<b>20,977.00</b>	<b>21,627.00</b>	<b>3.10%</b>
<b>Expenses</b>					
0100-171-5200-5301	Aquatic Weed Control				
		6500	6500	13,000.00	100.00%
0100-171-5400-5421	Conservation Commission Expense				
		9000	9000	9,000.00	0.00%
0100-171-5400-5422	Beaver Control				
		8000	4000	4,000.00	0.00%
	<b>Total: Expenses</b>	<b>23,500.00</b>	<b>19,500.00</b>	<b>26,000.00</b>	<b>33.33%</b>
<b>Total for: 01-General Fund</b>					
		<b>44,066.00</b>	<b>40,477.00</b>	<b>47,627.00</b>	<b>17.66%</b>
<b>Total Budget:</b>					
		<b>44,066.00</b>	<b>40,477.00</b>	<b>47,627.00</b>	<b>17.66%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>175</b>	<b>Planning Board</b>				
<b>01: General Fund</b>					
<b>Salaries</b>					
0100-175-5100-5110	Planning Board - Salaries	2750	2750	2,750.00	0.00%
0100-175-5100-5113	Planning Bd. Clerk Wages	18354	18721	19,377.00	3.50%
<b>Total: Salaries</b>		<b>21,104.00</b>	<b>21,471.00</b>	<b>22,127.00</b>	<b>3.06%</b>
<b>Expenses</b>					
0100-175-5200-5305	Regional Planner	2100	2100	2,157.00	2.71%
0100-175-5400-5421	Planning Board Expense	4626	4876.56	4,420.00	-9.36%
<b>Total: Expenses</b>		<b>6,726.00</b>	<b>6,976.56</b>	<b>6,577.00</b>	<b>-5.73%</b>
<b>Total for: 01-General Fund</b>		<b>27,830.00</b>	<b>28,447.56</b>	<b>28,704.00</b>	<b>0.90%</b>
<b>Total Budget:</b>		<b>27,830.00</b>	<b>28,447.56</b>	<b>28,704.00</b>	<b>0.90%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
184	Housing Authority				
<b>01: General Fund</b>					
	<b>Salaries</b>				
0100-184-5100-5110	Housing Authority - Salaries				
		2250	2250	2,250.00	0.00%
	<b>Total: Salaries</b>	2,250.00	2,250.00	2,250.00	0.00%
	<b>Total for: 01-General Fund</b>	2,250.00	2,250.00	2,250.00	0.00%
	<b>Total Budget:</b>	2,250.00	2,250.00	2,250.00	0.00%

## Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
192	Public Bldg - Town Hall				
<b><u>01: General Fund</u></b>					
<b>Expenses</b>					
0100-192-5400-5421 Town Bldg. Expense					
<hr/>					
Total: Expenses		90109.73	76085	78,500.00	3.17%
Total for: 01-General Fund		90,109.73	76,085.00	78,500.00	3.17%
Total Budget:		90,109.73	76,085.00	78,500.00	3.17%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>210</b>	<b>Police</b>				
<b>01: General Fund</b>					
<b>Salaries</b>					
0100-210-5100-5100	Police Wages				
		1537392	1575086	1,639,199.00	4.07%
	<b>Total: Salaries</b>	<b>1,537,392.00</b>	<b>1,575,086.00</b>	<b>1,639,199.00</b>	<b>4.07%</b>
<b>Expenses</b>					
0100-210-5200-5210	Police Utilities				
		38000	36000	38,000.00	5.56%
0100-210-5200-5240	Radio Maintenance				
		2200	2200	2,200.00	0.00%
0100-210-5200-5241	Police Building Maintenance				
		9300	15800	15,800.00	0.00%
0100-210-5200-5313	Police Training				
		7000	10000	16,000.00	60.00%
0100-210-5400-5421	Police Expense				
		21700	21700	27,700.00	27.65%
0100-210-5400-5481	Cruiser Gas				
		30000	30000	30,000.00	0.00%
0100-210-5400-5482	Cruiser Maintenance				
		12000	11000	11,000.00	0.00%
0100-210-5400-5581	Police Clothing Allowance				
		17800	16550	16,550.00	0.00%
0100-210-5800-5810	New Cruiser				

## Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
		40000	40000	40,000.00	0.00%
	<b>Total: Expenses</b>	<b>178,000.00</b>	<b>183,250.00</b>	<b>197,250.00</b>	<b>7.64%</b>
	<b>Total for: 01-General Fund</b>	<b>1,715,392.00</b>	<b>1,758,336.00</b>	<b>1,836,449.00</b>	<b>4.44%</b>
	<b>Total Budget:</b>	<b>1,715,392.00</b>	<b>1,758,336.00</b>	<b>1,836,449.00</b>	<b>4.44%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>215</b>	<b>Dispatcher</b>				
<b>01: General Fund</b>					
	<b>Expenses</b>				
0100-215-5200-5241	Computer Maintenance				
		12768	13500	13,500.00	0.00%
0100-215-5400-5581	Dispatcher Clothing Allowance FT				
		1600	1600	2,000.00	25.00%
0100-215-5400-5582	Dispatcher Clothing Allowance PT				
		400	800	800.00	0.00%
	<b>Total: Expenses</b>	<b>14,768.00</b>	<b>15,900.00</b>	<b>16,300.00</b>	<b>2.52%</b>
	<b>Total for: 01-General Fund</b>	<b>14,768.00</b>	<b>15,900.00</b>	<b>16,300.00</b>	<b>2.52%</b>
	<b>Total Budget:</b>	<b>14,768.00</b>	<b>15,900.00</b>	<b>16,300.00</b>	<b>2.52%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>220</b>	<b>Fire</b>				
<b>01: General Fund</b>					
	<b>Salaries</b>				
0100-220-5100-5100	Fire/EMS Dept - Wages				
		<b>858810</b>	<b>918814</b>	<b>926,151.00</b>	<b>0.80%</b>
	<b>Total: Salaries</b>	<b>858,810.00</b>	<b>918,814.00</b>	<b>926,151.00</b>	<b>0.80%</b>
	<b>Expenses</b>				
0100-220-5200-5210	Fire/EMS Dept. - Utilities				
		<b>48000</b>	<b>40000</b>	<b>45,000.00</b>	<b>12.50%</b>
0100-220-5200-5241	Fire/EMS Dept. Bldg. Maintenance				
		<b>41473.93</b>	<b>20000</b>	<b>25,000.00</b>	<b>25.00%</b>
0100-220-5200-5313	Fire/EMS Dept. - Training				
		<b>3300</b>	<b>18500</b>	<b>19,500.00</b>	<b>5.41%</b>
0100-220-5400-5421	Fire/EMS Dept. Expense				
		<b>21110</b>	<b>30505</b>	<b>32,500.00</b>	<b>6.54%</b>
0100-220-5400-5481	Fire/EMS Dept-Vehicle Fuel				
		<b>7000</b>	<b>14000</b>	<b>14,000.00</b>	<b>0.00%</b>
0100-220-5400-5482	Fire/EMS Dept. Vehicle Maint.				
		<b>42627.95</b>	<b>44000</b>	<b>47,520.00</b>	<b>8.00%</b>
0100-220-5400-5581	Fire/EMS Dept. Clothing Allowance				
		<b>7600</b>	<b>9400</b>	<b>11,200.00</b>	<b>19.15%</b>
0100-220-5800-5852	New Equipment				
		<b>15500</b>	<b>15500</b>	<b>31,500.00</b>	<b>103.23%</b>
	<b>Total: Expenses</b>	<b>186,611.88</b>	<b>191,905.00</b>	<b>226,220.00</b>	<b>17.88%</b>

## Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
	<b>Total for: 01-General Fund</b>	<b>1,045,421.88</b>	<b>1,110,719.00</b>	<b>1,152,371.00</b>	<b>3.75%</b>
	<b>Total Budget:</b>	<b>1,045,421.88</b>	<b>1,110,719.00</b>	<b>1,152,371.00</b>	<b>3.75%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>232</b>	<b>Ambulance Service</b>				
<b>01: General Fund</b>					
	<b>Expenses</b>				
0100-232-5400-5421	Ambulance Service Supplies	46311	33616	36,300.00	7.98%
0100-232-5400-5422	Amb. Service - Licensing and Certification	4400	4400	4,400.00	0.00%
0100-232-5800-5810	Paramedics Expense	7775	7000	5,000.00	-28.57%
0100-232-5800-5820	Ambulance Billing	11000	11000	11,000.00	0.00%
	<b>Total: Expenses</b>	<b>69,486.00</b>	<b>56,016.00</b>	<b>56,700.00</b>	<b>1.22%</b>
	<b>Total for: 01-General Fund</b>	<b>69,486.00</b>	<b>56,016.00</b>	<b>56,700.00</b>	<b>1.22%</b>
	<b>Total Budget:</b>	<b>69,486.00</b>	<b>56,016.00</b>	<b>56,700.00</b>	<b>1.22%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>241</b>	<b>Building Inspector</b>				
<b>01: General Fund</b>					
	<b>Salaries</b>				
0100-241-5100-5100	Code Enforcement - Wages				
		<b>153200</b>	<b>156439</b>	<b>163,063.00</b>	<b>4.23%</b>
	<b>Total: Salaries</b>	<b>153,200.00</b>	<b>156,439.00</b>	<b>163,063.00</b>	<b>4.23%</b>
	<b>Expenses</b>				
0100-241-5200-5313	Code Enforcement - Training				
		<b>1500</b>	<b>1500</b>	<b>1,500.00</b>	<b>0.00%</b>
0100-241-5400-5421	Building Inspector Expense				
		<b>15662.46</b>	<b>15546</b>	<b>15,000.00</b>	<b>-3.51%</b>
0100-241-5400-5423	Code Enforcement - Mileage				
		<b>7000</b>	<b>7000</b>	<b>7,000.00</b>	<b>0.00%</b>
	<b>Total: Expenses</b>	<b>24,162.46</b>	<b>24,046.00</b>	<b>23,500.00</b>	<b>-2.27%</b>
	<b>Total for: 01-General Fund</b>	<b>177,362.46</b>	<b>180,485.00</b>	<b>186,563.00</b>	<b>3.37%</b>
	<b>Total Budget:</b>	<b>177,362.46</b>	<b>180,485.00</b>	<b>186,563.00</b>	<b>3.37%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>291</b>	<b>Civil Defense</b>				
<b>01: General Fund</b>					
<b>Salaries</b>					
0100-291-5100-5100	Emergency Management - Wages				
		6929	7068	0.00	-100.00%
	<b>Total: Salaries</b>	<b>6,929.00</b>	<b>7,068.00</b>	<b>0.00</b>	<b>-100.00%</b>
<b>Expenses</b>					
0100-291-5400-5535	Emergency Management - Expense				
		3000	3000	3,000.00	0.00%
0100-291-5800-5850	Emergency Mgmt - Reverse 911 System				
		6510	6510	6,500.00	-0.15%
	<b>Total: Expenses</b>	<b>9,510.00</b>	<b>9,510.00</b>	<b>9,500.00</b>	<b>-0.11%</b>
	<b>Total for: 01-General Fund</b>	<b>16,439.00</b>	<b>16,578.00</b>	<b>9,500.00</b>	<b>-42.70%</b>
	<b>Total Budget:</b>	<b>16,439.00</b>	<b>16,578.00</b>	<b>9,500.00</b>	<b>-42.70%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>292</b>	<b>Animal Control</b>				
<b>01: General Fund</b>					
<b>Salaries</b>					
0100-292-5100-5111	Animal Control Wages				
		<b>20155</b>	<b>20558</b>	<b>21,152.00</b>	<b>2.89%</b>
	<b>Total: Salaries</b>	<b>20,155.00</b>	<b>20,558.00</b>	<b>21,152.00</b>	<b>2.89%</b>
<b>Expenses</b>					
0100-292-5200-5271	Kennel Rental				
		<b>1000</b>	<b>1000</b>	<b>1,000.00</b>	<b>0.00%</b>
0100-292-5400-5421	Animal Control Expense				
		<b>1000</b>	<b>1000</b>	<b>1,000.00</b>	<b>0.00%</b>
0100-292-5400-5500	Animal Control - Rabies Vaccine				
		<b>1500</b>	<b>1500</b>	<b>1,500.00</b>	<b>0.00%</b>
0100-292-5700-5710	Animal Control Transportation				
		<b>1200</b>	<b>1200</b>	<b>1,200.00</b>	<b>0.00%</b>
	<b>Total: Expenses</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>0.00%</b>
	<b>Total for: 01-General Fund</b>	<b>24,855.00</b>	<b>25,258.00</b>	<b>25,852.00</b>	<b>2.35%</b>
	<b>Total Budget:</b>	<b>24,855.00</b>	<b>25,258.00</b>	<b>25,852.00</b>	<b>2.35%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>294</b>	<b>Forestry-Tree Planting</b>				
<b>01: General Fund</b>					
<b>Salaries</b>					
0100-294-5100-5100	DPW Parks Forestry & Cem.- Wages				
		149780	150532	157,191.00	4.42%
	<b>Total: Salaries</b>	<b>149,780.00</b>	<b>150,532.00</b>	<b>157,191.00</b>	<b>4.42%</b>
<b>Expenses</b>					
0100-294-5200-5240	DPW Parks - Radio Maintenance				
		300	300	300.00	0.00%
0100-294-5200-5311	Forestry Expense				
		27752	47000	47,000.00	0.00%
0100-294-5200-5312	Pest Control				
		1545	1545	1,545.00	0.00%
0100-294-5200-5313	DPW Parks - Training				
		400	400	400.00	0.00%
0100-294-5400-5421	Forest Fire Expense				
		4000	4000	4,000.00	0.00%
0100-294-5400-5422	DPW Parks - General Expense				
		2217	4217	4,217.00	0.00%
0100-294-5400-5481	DPW Parks Forestry & Cem. - Vehicle Fuel				
		2298	2298	2,298.00	0.00%
0100-294-5400-5482	DPW Parks Forestry & Cem. - Veh. Maint. Repair				
		1300	1300	1,300.00	0.00%
0100-294-5400-5581	DPW Parks - Clothing Allowance				

## Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
		1400	1400	1,400.00	0.00%
	<b>Total: Expenses</b>	<b>41,212.00</b>	<b>62,460.00</b>	<b>62,460.00</b>	<b>0.00%</b>
	<b>Total for: 01-General Fund</b>	<b>190,992.00</b>	<b>212,992.00</b>	<b>219,651.00</b>	<b>3.13%</b>
	<b>Total Budget:</b>	<b>190,992.00</b>	<b>212,992.00</b>	<b>219,651.00</b>	<b>3.13%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
299	Animal Control				
01: General Fund					
	Expenses				
0100-299-5200-5241	Animal Disposal Service				
		1200	1200	1,200.00	0.00%
	Total: Expenses	1,200.00	1,200.00	1,200.00	0.00%
	Total for: 01-General Fund	1,200.00	1,200.00	1,200.00	0.00%
	Total Budget:	1,200.00	1,200.00	1,200.00	0.00%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>300</b>	<b>Education</b>				
<b>01: General Fund</b>					
<b>Salaries</b>					
0100-300-5100-5110	MURSD - Salaries	1750	1750	1,750.00	0.00%
0100-300-5100-5111	BVT - Salaries	0	500	500.00	0.00%
<b>Total: Salaries</b>		<b>1,750.00</b>	<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00%</b>
<b>Expenses</b>					
0100-300-5200-5621	Mendon-Upton Operating Expense	10732756.68	11128345	11,721,117.00	5.33%
0100-300-5200-5622	Mendon-Upton Debt Exclusions	512143.32	463712	442,912.00	-4.49%
0100-300-5200-5625	Blackstone Valley Operating Expense	1355580	1292789	1,208,964.00	-6.48%
0100-300-5200-5626	Blackstone Valley Capital Assessment	17306	16669	16,039.00	-3.78%
<b>Total: Expenses</b>		<b>12,617,786.00</b>	<b>12,901,515.00</b>	<b>13,389,032.00</b>	<b>3.78%</b>
<b>Total for: 01-General Fund</b>		<b>12,619,536.00</b>	<b>12,903,765.00</b>	<b>13,391,282.00</b>	<b>3.78%</b>
<b>Total Budget:</b>		<b>12,619,536.00</b>	<b>12,903,765.00</b>	<b>13,391,282.00</b>	<b>3.78%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>421</b>	<b>DPW</b>				
<b>01: General Fund</b>					
Salaries					
0100-421-5100-5100	DPW - Wages				
		430368	446022	466,780.00	4.65%
	Total: Salaries	430,368.00	446,022.00	466,780.00	4.65%
Expenses					
0100-421-5200-5200	DPW Consultant				
		37282	11000	11,000.00	0.00%
	Total: Expenses	37,282.00	11,000.00	11,000.00	0.00%
	Total for: 01-General Fund	467,650.00	457,022.00	477,780.00	4.54%
<b>25: Revolving</b>					
Expenses					
2502-421-5580-5580	Parks DPW Revolving - Other Expenses				
		0	0	0.00	0.00%
	Total: Expenses	37,282.00	11,000.00	0.00	-100.00%
	Total for: 25-Revolving	0.00	0.00	0.00	0.00%
	Total Budget:	467,650.00	457,022.00	477,780.00	4.54%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>422 Highway ConstructionMaintenance</b>					
<b>01: General Fund</b>					
<b>Expenses</b>					
0100-422-5200-5210	DPW Building Utilities	28748	28749	28,748.00	0.00%
0100-422-5200-5240	Radio Maintenance	1275	1275	1,275.00	0.00%
0100-422-5200-5241	DPW Building Maintenance	8500	8500	8,500.00	0.00%
0100-422-5200-5242	DPW - Contracted Services	37500	37500	37,500.00	0.00%
0100-422-5200-5313	DPW - Training	2750	2750	2,750.00	0.00%
0100-422-5400-5421	DPW Expense	27078	30853.46	30,358.00	-1.61%
0100-422-5400-5481	DPW Vehicle Fuel	18908	25908	25,908.00	0.00%
0100-422-5400-5482	DPW Vehicle Maintenance	33660	33660	43,660.00	29.71%
0100-422-5400-5530	Highway Material	19500	22500	22,500.00	0.00%
0100-422-5400-5531	Oiling Paving	22000	31000	31,000.00	0.00%
0100-422-5400-5581	DPW - Clothing Allowance	4480	4200	4,200.00	0.00%

## Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
	<b>Total: Expenses</b>	<b>204,399.00</b>	<b>226,895.46</b>	<b>236,399.00</b>	<b>4.19%</b>
	<b>Total for: 01-General Fund</b>	<b>204,399.00</b>	<b>226,895.46</b>	<b>236,399.00</b>	<b>4.19%</b>
	<b>Total Budget:</b>	<b>204,399.00</b>	<b>226,895.46</b>	<b>236,399.00</b>	<b>4.19%</b>

## Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
423	HighwaySnow Ice				
01: General Fund					
	Expenses				
0100-423-5400-5535	Snow Removal				
		350000	240000	240,000.00	0.00%
	Total: Expenses	350,000.00	240,000.00	240,000.00	0.00%
	Total for: 01-General Fund	350,000.00	240,000.00	240,000.00	0.00%
	Total Budget:	350,000.00	240,000.00	240,000.00	0.00%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>433                   Waste Removal</b>					
<b><u>01: General Fund</u></b>					
<b>Expenses</b>					
0100-433-5200-5293	Waste Removal - Disposal				
		85798	94000	110,000.00	17.02%
0100-433-5200-5296	Waste Removal - Curbside Services				
		291202	290000	412,000.00	42.07%
<b>Total: Expenses</b>		<b>377,000.00</b>	<b>384,000.00</b>	<b>522,000.00</b>	<b>35.94%</b>
<b>Total for: 01-General Fund</b>		<b>377,000.00</b>	<b>384,000.00</b>	<b>522,000.00</b>	<b>35.94%</b>
<b>Total Budget:</b>		<b>377,000.00</b>	<b>384,000.00</b>	<b>522,000.00</b>	<b>35.94%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>440</b>	<b>Sewer</b>				
<b>61: Enterprise</b>					
	<b>Salaries</b>				
6100-440-5100-5100	General Labor				
		219048	225079	237,958.00	5.72%
6100-440-5100-5172	Worcester Cty Retirement Pension Fund				
		23161	25561	28,477.00	11.41%
	<b>Total: Salaries</b>	<b>242,209.00</b>	<b>250,640.00</b>	<b>266,435.00</b>	<b>6.30%</b>
	<b>Expenses</b>				
6100-440-5400-5421	Waste Water Expenses				
		329015.85	305064.32	313,146.00	2.65%
6100-440-5700-5780	Waste Water Extra Unforeseen Expenditures				
		33852	30000	30,000.00	0.00%
6100-440-5800-5810	Wastewater Capital Outlay				
		87257.27	263000	100,000.00	-61.98%
	<b>Total: Expenses</b>	<b>450,125.12</b>	<b>598,064.32</b>	<b>443,146.00</b>	<b>-25.90%</b>
	<b>Total for: 61-Enterprise</b>	<b>692,334.12</b>	<b>848,704.32</b>	<b>709,581.00</b>	<b>-16.39%</b>
	<b>Total Budget:</b>	<b>692,334.12</b>	<b>848,704.32</b>	<b>709,581.00</b>	<b>-16.39%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>450</b>	<b>Water</b>				
<b>01: General Fund</b>					
<b>Expenses</b>					
0100-450-5400-5534	DPW - Storm Water Management				
		74600	50600	80,600.00	59.29%
	<b>Total: Expenses</b>	<b>721,090.26</b>	<b>749,379.00</b>	<b>80,600.00</b>	<b>-89.24%</b>
	<b>Total for: 01-General Fund</b>	<b>74,600.00</b>	<b>50,600.00</b>	<b>80,600.00</b>	<b>59.29%</b>
<b>60: Enterprise</b>					
<b>Salaries</b>					
6000-450-5100-5100	General Labor				
		242286	251456	251,697.00	0.10%
6000-450-5100-5172	Worcester Cty Retirement Pension Fund				
		23162	25561	28,477.00	11.41%
	<b>Total: Salaries</b>	<b>265,448.00</b>	<b>277,017.00</b>	<b>280,174.00</b>	<b>1.14%</b>
<b>Expenses</b>					
6000-450-5400-5421	Water Expenses				
		341360.26	316529	326,707.00	3.22%
6000-450-5700-5780	Water Extra Unforeseen Expenditures				
		0	50000	50,000.00	0.00%
6000-450-5800-5810	Water Capital Outlay				
		305130	332250	100,000.00	-69.90%
	<b>Total: Expenses</b>	<b>721,090.26</b>	<b>749,379.00</b>	<b>476,707.00</b>	<b>-36.39%</b>
	<b>Total for: 60-Enterprise</b>	<b>911,938.26</b>	<b>975,796.00</b>	<b>756,881.00</b>	<b>-22.43%</b>

## Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
	<b>Total Budget:</b>	<b>986,538.26</b>	<b>1,026,396.00</b>	<b>837,481.00</b>	<b>-18.41%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>491</b>	<b>Cemetery</b>				
<b>01: General Fund</b>					
<b>Salaries</b>					
0100-491-5100-5100	Cemetery - Wages	1750	0	0.00	0.00%
0100-491-5100-5110	Cemetery Commission - Salaries	0	1750	1,750.00	0.00%
<b>Total: Salaries</b>		<b>1,750.00</b>	<b>1,750.00</b>	<b>1,750.00</b>	<b>0.00%</b>
<b>Expenses</b>					
0100-491-5200-5241	Cemetery Maintenance	20245	20245	20,245.00	0.00%
<b>Total: Expenses</b>		<b>20,245.00</b>	<b>20,245.00</b>	<b>20,245.00</b>	<b>0.00%</b>
<b>Total for: 01-General Fund</b>		<b>21,995.00</b>	<b>21,995.00</b>	<b>21,995.00</b>	<b>0.00%</b>
<b>Total Budget:</b>		<b>21,995.00</b>	<b>21,995.00</b>	<b>21,995.00</b>	<b>0.00%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>510      Board of Health</b>					
<b><u>01: General Fund</u></b>					
<b>Salaries</b>					
0100-510-5100-5100	Health Board - Wages	56729	57864	60,121.00	3.90%
0100-510-5100-5110	Health Board - Salaries	1750	1750	1,750.00	0.00%
<b>Total: Salaries</b>		<b>58,479.00</b>	<b>59,614.00</b>	<b>61,871.00</b>	<b>3.79%</b>
<b>Expenses</b>					
0100-510-5200-5210	Health Board - Food Inspections	2572	2623	2,689.00	2.52%
0100-510-5200-5310	Demolition of Buildings	10	10	10.00	0.00%
0100-510-5400-5421	Board of Health Expense	4074.07	4000	4,000.00	0.00%
0100-510-5400-5422	Health Board - Trash Bags	32000	32000	32,000.00	0.00%
0100-510-5400-5423	BOH - Hazardous Waste	6000	6000	6,000.00	0.00%
0100-510-5400-5424	Beaver Management	0	4000	4,000.00	0.00%
<b>Total: Expenses</b>		<b>44,656.07</b>	<b>48,633.00</b>	<b>48,699.00</b>	<b>0.14%</b>
<b>Total for: 01-General Fund</b>					
<b>103,135.07</b>					
<b>108,247.00</b>					
<b>110,570.00</b>					
<b>2.15%</b>					

## 25: Revolving

## Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>Expenses</b>					
2508-510-5580-5580	BOH Bulk Item Revolving - Other Expenses	0	0	0.00	0.00%
2510-510-5580-5580	Insurance Recovery BOH - Vaccines - Other Expenses	0	0	0.00	0.00%
2516-510-5700-5700	BOH - Title V Revolving Fund - Other Expenses	0	0	0.00	0.00%
<b>Total: Expenses</b>		44,656.07	48,633.00	0.00	-100.00%
<b>Total for: 25-Revolving</b>		0.00	0.00	0.00	0.00%
<b>Total Budget:</b>		103,135.07	108,247.00	110,570.00	2.15%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>522</b>	<b>Health Service</b>				
<b>01: General Fund</b>					
<b>Salaries</b>					
0100-522-5100-5111	Nurse Wages	34902	35090	36,522.00	4.08%
0100-522-5100-5120	Nurse Wages - Blackstone & Bellingham IMA	16701	17545	18,051.00	2.88%
<b>Total: Salaries</b>		<b>51,603.00</b>	<b>52,635.00</b>	<b>54,573.00</b>	<b>3.68%</b>
<b>Expenses</b>					
0100-522-5400-5421	Health Service Expense	2035	1900	1,900.00	0.00%
<b>Total: Expenses</b>		<b>2,035.00</b>	<b>1,900.00</b>	<b>1,900.00</b>	<b>0.00%</b>
<b>Total for: 01-General Fund</b>		<b>53,638.00</b>	<b>54,535.00</b>	<b>56,473.00</b>	<b>3.55%</b>
<b>Total Budget:</b>		<b>53,638.00</b>	<b>54,535.00</b>	<b>56,473.00</b>	<b>3.55%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
---------------	-------------	-------------------	-------------------	--------------------------	----------

## 541 Council On Aging

### 01: General Fund

#### Salaries

0100-541-5100-5100 Council on Aging - Wages

	151826	154862	159,344.00	2.89%
Total: Salaries	151,826.00	154,862.00	159,344.00	2.89%

#### Expenses

0100-541-5200-5241 COA - Building Maintenance

	0	24210	24,210.00	0.00%
--	---	-------	-----------	-------

0100-541-5400-5421 COA Expense

	46646.32	22100	22,100.00	0.00%
Total: Expenses	46,646.32	46,310.00	46,310.00	0.00%
Total for: 01-General Fund	198,472.32	201,172.00	205,654.00	2.23%

### 25: Revolving

#### Expenses

2504-541-5580-5580 COA Revolving - Other Expenses

	0	0	0.00	0.00%
Total: Expenses	46,646.32	46,310.00	0.00	-100.00%
Total for: 25-Revolving	0.00	0.00	0.00	0.00%

### 29:

#### Expenses

2905-541-5700-5700 COA Formula Grant - Other Expenses

	0	0	0.00	0.00%
--	---	---	------	-------

## Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
	<b>Total: Expenses</b>	<b>46,646.32</b>	<b>46,310.00</b>	<b>0.00</b>	<b>-100.00%</b>
	<b>Total for: 29-</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>Total Budget:</b>	<b>198,472.32</b>	<b>201,172.00</b>	<b>205,654.00</b>	<b>2.23%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
543	<b>Veterans</b>				
<b>01: General Fund</b>					
	<b>Salaries</b>				
0100-543-5100-5100	Veterans Service - Wages				
		8909	9087	9,351.00	2.91%
	<b>Total: Salaries</b>	<b>8,909.00</b>	<b>9,087.00</b>	<b>9,351.00</b>	<b>2.91%</b>
	<b>Expenses</b>				
0100-543-5400-5421	Veterans Service Expense				
		200	1000	1,000.00	0.00%
0100-543-5700-5770	Veterans Benefits				
		21418	20000	24,000.00	20.00%
	<b>Total: Expenses</b>	<b>21,618.00</b>	<b>21,000.00</b>	<b>25,000.00</b>	<b>19.05%</b>
	<b>Total for: 01-General Fund</b>	<b>30,527.00</b>	<b>30,087.00</b>	<b>34,351.00</b>	<b>14.17%</b>
	<b>Total Budget:</b>	<b>30,527.00</b>	<b>30,087.00</b>	<b>34,351.00</b>	<b>14.17%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>610</b>	<b>Library</b>				
<b>01: General Fund</b>					
<b>Salaries</b>					
0100-610-5100-5100	Library-Wages				
		183313	190483	196,385.00	3.10%
0100-610-5100-5110	Library - Salaries				
		4750	4750	4,750.00	0.00%
	<b>Total: Salaries</b>	<b>188,063.00</b>	<b>195,233.00</b>	<b>201,135.00</b>	<b>3.02%</b>
<b>Expenses</b>					
0100-610-5400-5582	Library Expense				
		63177	59622	61,887.00	3.80%
	<b>Total: Expenses</b>	<b>63,177.00</b>	<b>59,622.00</b>	<b>61,887.00</b>	<b>3.80%</b>
	<b>Total for: 01-General Fund</b>	<b>251,240.00</b>	<b>254,855.00</b>	<b>263,022.00</b>	<b>3.20%</b>
<b>25: Revolving</b>					
<b>Expenses</b>					
2503-610-5580-5580	Library Revolving - Other Expenses				
		0	0	0.00	0.00%
	<b>Total: Expenses</b>	<b>63,177.00</b>	<b>59,622.00</b>	<b>0.00</b>	<b>-100.00%</b>
	<b>Total for: 25-Revolving</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>Total Budget:</b>	<b>251,240.00</b>	<b>254,855.00</b>	<b>263,022.00</b>	<b>3.20%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>630</b>	<b>Beach</b>				
<b>01: General Fund</b>					
<b>Salaries</b>					
0100-630-5100-5110	Recreation - Salaries				
		1750	1750	1,750.00	0.00%
0100-630-5100-5112	Recreation - Beach				
		8000	8000	23,200.00	190.00%
	<b>Total: Salaries</b>	<b>9,750.00</b>	<b>9,750.00</b>	<b>24,950.00</b>	<b>155.90%</b>
<b>Expenses</b>					
0100-630-5400-5421	Recreation - Misc Exp. Beach Programs				
		8000	8500	7,000.00	-17.65%
0100-630-5800-5840	Recreation - Site Improvements				
		13000	16000	16,000.00	0.00%
	<b>Total: Expenses</b>	<b>21,000.00</b>	<b>24,500.00</b>	<b>23,000.00</b>	<b>-6.12%</b>
	<b>Total for: 01-General Fund</b>	<b>30,750.00</b>	<b>34,250.00</b>	<b>47,950.00</b>	<b>40.00%</b>
<b>25: Revolving</b>					
<b>Expenses</b>					
2501-630-5580-5580	Recreation Revolving - Other Expenses				
		0	0	0.00	0.00%
	<b>Total: Expenses</b>	<b>21,000.00</b>	<b>24,500.00</b>	<b>0.00</b>	<b>-100.00%</b>
	<b>Total for: 25-Revolving</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00%</b>
	<b>Total Budget:</b>	<b>30,750.00</b>	<b>34,250.00</b>	<b>47,950.00</b>	<b>40.00%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
650	Parks				
<b>01: General Fund</b>					
	<b>Expenses</b>				
0100-650-5200-5242	Parks Lawn Maintenance				
		33475	33475	33,475.00	0.00%
	<b>Total: Expenses</b>	33,475.00	33,475.00	33,475.00	0.00%
	<b>Total for: 01-General Fund</b>	33,475.00	33,475.00	33,475.00	0.00%
	<b>Total Budget:</b>	33,475.00	33,475.00	33,475.00	0.00%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
691	Historical Committee				
01: General Fund					
	Expenses				
0100-691-5400-5421	Historical Commission Expense				
		960	1000	1,000.00	0.00%
	Total: Expenses	960.00	1,000.00	1,000.00	0.00%
	Total for: 01-General Fund	960.00	1,000.00	1,000.00	0.00%
	Total Budget:	960.00	1,000.00	1,000.00	0.00%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
---------------	-------------	-------------------	-------------------	--------------------------	----------

## 710 Retirement Of Debt

### 01: General Fund

#### Expenses

0100-710-5900-5923 Long Term Principal

382000	688217	584,000.00	-15.14%
858,197.99	1,329,744.00	584,000.00	-56.08%
<b>382,000.00</b>	<b>688,217.00</b>	<b>584,000.00</b>	<b>-15.14%</b>

### 60: Enterprise

#### Expenses

6000-710-5900-5923 Long Term Debt Principal

232000	382695	190,500.00	-50.22%
858,197.99	1,329,744.00	190,500.00	-85.67%
<b>232,000.00</b>	<b>382,695.00</b>	<b>190,500.00</b>	<b>-50.22%</b>

### 61: Enterprise

#### Expenses

6100-710-5900-5923 Long Term Debt Principal

244197.99	258832	5,775.00	-97.77%
858,197.99	1,329,744.00	5,775.00	-99.57%
<b>244,197.99</b>	<b>258,832.00</b>	<b>5,775.00</b>	<b>-97.77%</b>
<b>858,197.99</b>	<b>1,329,744.00</b>	<b>780,275.00</b>	<b>-41.32%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
---------------	-------------	-------------------	-------------------	--------------------------	----------

## 725      Debt Service - Short Term Interest

### 01: General Fund

#### Expenses

0100-725-5900-5924    Short Term Interest

345783	0	110,290.00	0.00%
--------	---	------------	-------

0100-725-5925-5923    Long Term Interest

61862	126256	116,500.00	-7.73%
407,645.00	126,256.00	226,790.00	79.63%

Total: Expenses

407,645.00	126,256.00	226,790.00	79.63%
------------	------------	------------	--------

Total for: 01-General Fund

407,645.00	126,256.00	226,790.00	79.63%
------------	------------	------------	--------

Total Budget:

407,645.00	126,256.00	226,790.00	79.63%
------------	------------	------------	--------

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
---------------	-------------	-------------------	-------------------	--------------------------	----------

## 751 Interest On Long Term Debt

### 60: Enterprise

#### Expenses

6000-751-5915-5923 Long Term Debt Interest

	103601	0	88,163.00	0.00%
Total: Expenses	109,999.01	0.00	88,163.00	0.00%
Total for: 60-Enterprise	103,601.00	0.00	88,163.00	0.00%

### 61: Enterprise

#### Expenses

6100-751-5915-5923 Long Term Debt Interest

	6398.01	0	2,588.00	0.00%
Total: Expenses	109,999.01	0.00	2,588.00	0.00%
Total for: 61-Enterprise	6,398.01	0.00	2,588.00	0.00%
Total Budget:	109,999.01	0.00	90,751.00	0.00%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>820 State Assessments</b>					
<b>01: General Fund</b>					
<b>Expenses</b>					
0100-820-5630-5640	Air Pollution Control	2344	2399	2,399.00	0.00%
0100-820-5630-5662	Boston Metro District	50760	51604	51,604.00	0.00%
0100-820-5630-5699	RMV Surcharge	4800	4800	4,800.00	0.00%
<b>Total: Expenses</b>		<b>57,904.00</b>	<b>58,803.00</b>	<b>58,803.00</b>	<b>0.00%</b>
<b>Total for: 01-General Fund</b>		<b>57,904.00</b>	<b>58,803.00</b>	<b>58,803.00</b>	<b>0.00%</b>
<b>Total Budget:</b>		<b>57,904.00</b>	<b>58,803.00</b>	<b>58,803.00</b>	<b>0.00%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>911</b>	<b>Retirement</b>				
<b>01: General Fund</b>					
	<b>Salaries</b>				
0100-911-5100-5172	Worc. Cty Retirement Pension Fund				
		<b>465049</b>	<b>513020</b>	<b>571,685.00</b>	<b>11.44%</b>
	<b>Total: Salaries</b>	<b>465,049.00</b>	<b>513,020.00</b>	<b>571,685.00</b>	<b>11.44%</b>
	<b>Total for: 01-General Fund</b>	<b>465,049.00</b>	<b>513,020.00</b>	<b>571,685.00</b>	<b>11.44%</b>
	<b>Total Budget:</b>	<b>465,049.00</b>	<b>513,020.00</b>	<b>571,685.00</b>	<b>11.44%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
913	Unemployment Compensation				
01: General Fund					
	Salaries				
0100-913-5100-5171	Unemployment Compensation Fund				
		19000	21000	31,000.00	47.62%
	Total: Salaries	19,000.00	21,000.00	31,000.00	47.62%
	Total for: 01-General Fund	19,000.00	21,000.00	31,000.00	47.62%
	Total Budget:	19,000.00	21,000.00	31,000.00	47.62%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
916	Payroll Taxes - Medicare				
<b><u>01: General Fund</u></b>					
Salaries					
0100-916-5100-5173 Medicare					
<hr/>					
Total: Salaries		71500	73000	83,000.00	13.70%
		71,500.00	73,000.00	83,000.00	13.70%
Total for: 01-General Fund		71,500.00	73,000.00	83,000.00	13.70%
Total Budget:		71,500.00	73,000.00	83,000.00	13.70%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>945</b>	<b>Liability Insurance</b>				
<b>01: General Fund</b>					
	<b>Expenses</b>				
0100-945-5700-5741	Bond Town Officers	1200	1200	1,200.00	0.00%
0100-945-5700-5743	Insurance	1020904	1139550	1,241,818.00	8.97%
	<b>Total: Expenses</b>	<b>1,022,104.00</b>	<b>1,140,750.00</b>	<b>1,243,018.00</b>	<b>8.96%</b>
	<b>Total for: 01-General Fund</b>	<b>1,022,104.00</b>	<b>1,140,750.00</b>	<b>1,243,018.00</b>	<b>8.96%</b>
	<b>Total Budget:</b>	<b>1,022,104.00</b>	<b>1,140,750.00</b>	<b>1,243,018.00</b>	<b>8.96%</b>

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
---------------	-------------	-------------------	-------------------	--------------------------	----------

**950 Trust Fund Committee**

## 01: General Fund

### Salaries

0100-950-5100-5110 Trust Fund Committee -Salaries

	1750	1750	1,750.00	0.00%
Total: Salaries	1,750.00	1,750.00	1,750.00	0.00%
Total for: 01-General Fund	1,750.00	1,750.00	1,750.00	0.00%
Total Budget:	1,750.00	1,750.00	1,750.00	0.00%

# Upton Budget - FY 2020 - Summary

AccountNumber	AccountName	Budget FY 2018	Budget FY 2019	Budget Rev/TM FY 2020	% Change
<b>990 Transfers Out</b>					
<b><u>01: General Fund</u></b>					
<b>Expenses</b>					
0100-990-5200-5200	Other Financing Uses Transfers Out				
		<b>105000</b>	<b>605000</b>	<b>100,000.00</b>	<b>-83.47%</b>
<b>Total: Expenses</b>		<b>105,000.00</b>	<b>605,000.00</b>	<b>100,000.00</b>	<b>-83.47%</b>
<b>Total for: 01-General Fund</b>		<b>105,000.00</b>	<b>605,000.00</b>	<b>100,000.00</b>	<b>-83.47%</b>
<b>Total Budget:</b>		<b>105,000.00</b>	<b>605,000.00</b>	<b>100,000.00</b>	<b>-83.47%</b>